



AGENDA

**Town Council Work Session
Thursday, April 2, 2026: 8:30 AM
Southern Pines Fire Station #82
7381 NC-22, Carthage, NC**

- 1. CALL TO ORDER**
- 2. OPENING REMARKS**
 - a. Town Manager's Comments**
- 3. MUNICIPAL SERVICE DISTRICT**
- 4. ENTERPRISE BUDGET - WATER AND SEWER**
 - a. Line-item Document**
- 5. GENERAL FUND REVENUES**
 - a. Revenue Analysis**
- 6. GENERAL FUND EXPENDITURES**
 - a. Line-Item Document**
 - b. Big Picture Expenditures**
 - c. General Fund Capital Requests & Other Funding Priorities**
 - d. Staffing and Compensation**
- 7. BOTTOM LINE, ADDITIONAL CONSIDERATIONS, AND OPTIONS**
 - a. 2026-2031 CIP**
 - b. Budget Forecasting**
- 8. ADJOURNMENT**

*Meetings/work sessions of the Southern Pines Town Council are now available on the Town's Website at sopinesnc.info/agendas
Video of the Town Council meetings will be live-streamed on the website for viewing either during the meetings or after they have concluded. Please note, the video is provided only for the purposes of viewing the meetings; public comments or questions are not accepted via the live stream.*