



AGENDA

Wednesday, April 6, 2022: 8:30 AM

Town Council Budget Retreat

C. Michael Haney Community Room: Southern Pines Police Department

450 W. Pennsylvania Ave

1. CONDUCT AGENDA MEETING

a. Upon conclusion of the Agenda Meeting, Council will take a 15+/- minute break and live stream will end

2. ENTERPRISE FUND

a. General Rates Discussion

b. Revenues & Expenditures

c. System Development Fees

d. Capital Projects

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3. ARPA DISCUSSION

a. Update Regarding Recommended Approach

4. GENERAL FUND

a. Tax Rate - Estimated County Valuation

b. Draft Revenue Projections

c. User Fees - Solid Waste

d. Organizational Chart

e. Staff Compensation - Retirement, Major Medical, COLA/Market Adjustment

f. Staffing - Review of New Position Requests

g. Draft Expenditure Projections

h. FY 22-23 Bottom Line and Next Steps

i. Capital Projects - Recommended

j. Capital Project Funds

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k. Potential Projects Post July 1

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5. COUNCIL DISCUSSION OF ADDITIONS/DELETIONS TO BUDGET

6. OTHER

7. ADJOURN

Meetings/work sessions of the Southern Pines Town Council are now available on the Town's [YouTube channel](#). Video of the Town Council meetings will be live streamed on the channel for viewing either during the meetings or after they have concluded. Please note, the video is provided only for the purposes of viewing the meetings; public comments or questions are not accepted via the live stream. To receive notifications when new content is published, please "subscribe" to the Town's channel at <https://bit.ly/3hXx2Qk>