



AGENDA

Tuesday, March 28, 2023: 3:00 PM

Town Council Work Session

**C. Michael Haney Community Room: Southern Pines Police Department
450 W. Pennsylvania Ave**

1. CALL TO ORDER

2. TOWN MANAGER'S COMMENTS

3. PRESENTATIONS

a. NCDOT S-Line Commuter Rail

Staff representatives from the Rail Division of NCDOT will attend to discuss the department's continued efforts to establish high performance rail service between Raleigh and Richmond on the S-Line passenger rail.

b. CLRP Process Update

Project consultant Matt Noonkester with City Explained, Inc. and planning staff will present an update on the Comprehensive Long Range Plan project.

4. ACTION ITEMS

a. Authorize the Mayor to Execute the Solid Waste, Yard Waste, Recycle Collection Agreement with Waste Industries, LLC

The Town has negotiated an extension of the current contract with Waste Industries, LLC dba GFL Environmental to provide collection of yard debris through December 31, 2023 and solid waste and recyclables through December 31, 2024. The Town will begin providing yard debris collection services in-house effective January 1, 2024.

5. COUNCIL UPDATES AND DISCUSSION

a. Creation of a Metropolitan Planning Organization (MPO)

The population in southern Moore County surpassed 50,000 people in the 2020 U.S. Census. At that threshold, southern Moore will need to transition from a rural planning organization (RPO) to a metropolitan planning organization (MPO). The MPO boundary currently includes Pinehurst, Southern Pines, Aberdeen, Pinebluff, Whispering Pines and Taylortown. Staff will discuss the next steps required to formalize this transition. More details on MPOs in North Carolina is available at www.ncampo.org.

b. General Revenue Discussion Ahead of Budget Retreat

Staff will share some recent details relevant to revenue forecasting that will be relevant for discussions at the FY 23-24 Council budget retreat.

5.b.i. Ad Valorem Tax and Revaluations

5.b.ii. Sales Tax

5.b.iii. Waste Collection and Disposal Fees

6. COUNCIL ROUNDTABLE

7. ADJOURNMENT

Meetings/work sessions of the Southern Pines Town Council are now available on the Town's [YouTube channel](#). Video of the Town Council meetings will be live streamed on the channel for viewing either during the meetings or after they have concluded. Please note, the video is provided only for the purposes of viewing the meetings; public comments or questions are not accepted via the live stream. To receive notifications when new content is published, please "subscribe" to the Town's channel at <https://bit.ly/3hXx2Qk>



NORTH CAROLINA

Department of Transportation

S-line: A Transformational Rail Corridor

Julie White, Deputy Secretary for Multi-Modal Transportation

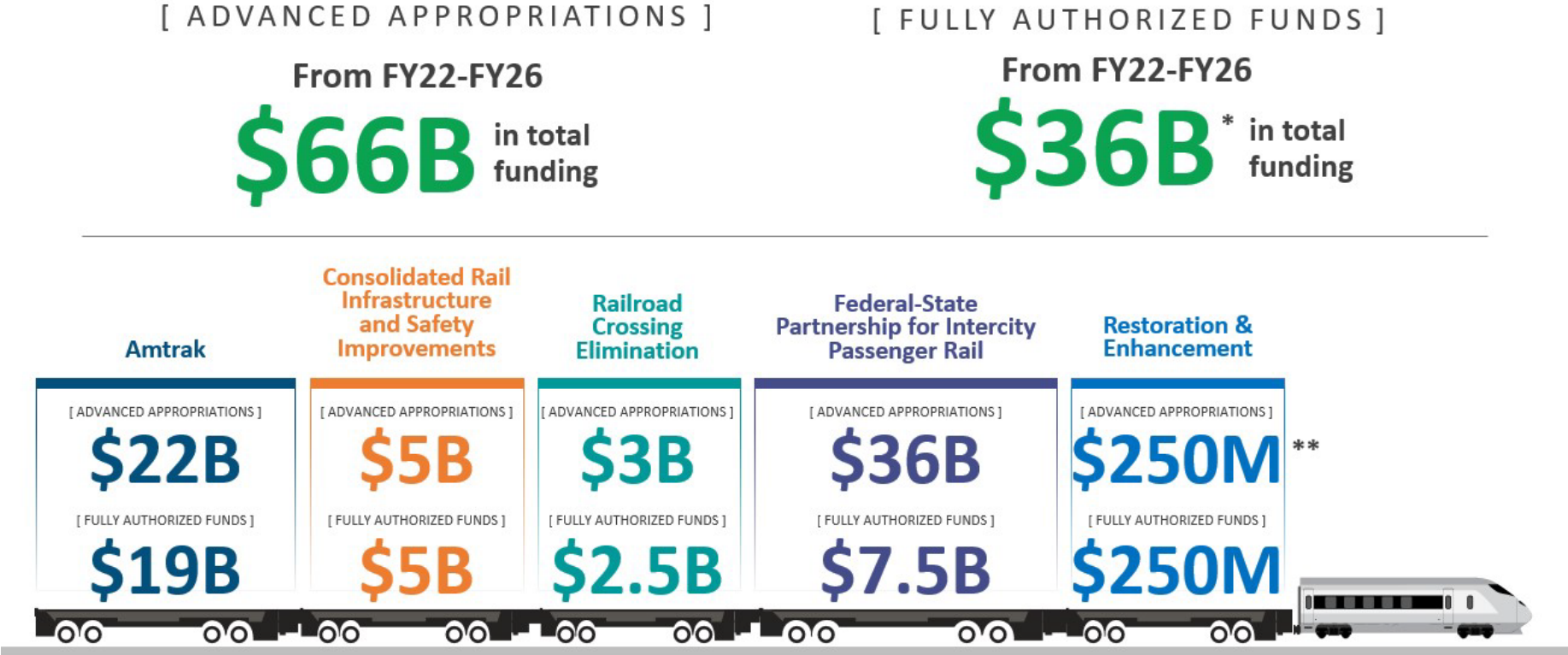
Jason Orthner, P.E., CPM, Rail Division Director

Ryan Brumfield, P.E., Integrated Mobility Division Director

March 28, 2023

Connecting people, products and places safely and efficiently with customer focus, accountability
and environmental sensitivity to enhance the economy and vitality of North Carolina

Bipartisan Infrastructure Law – FRA Perspective



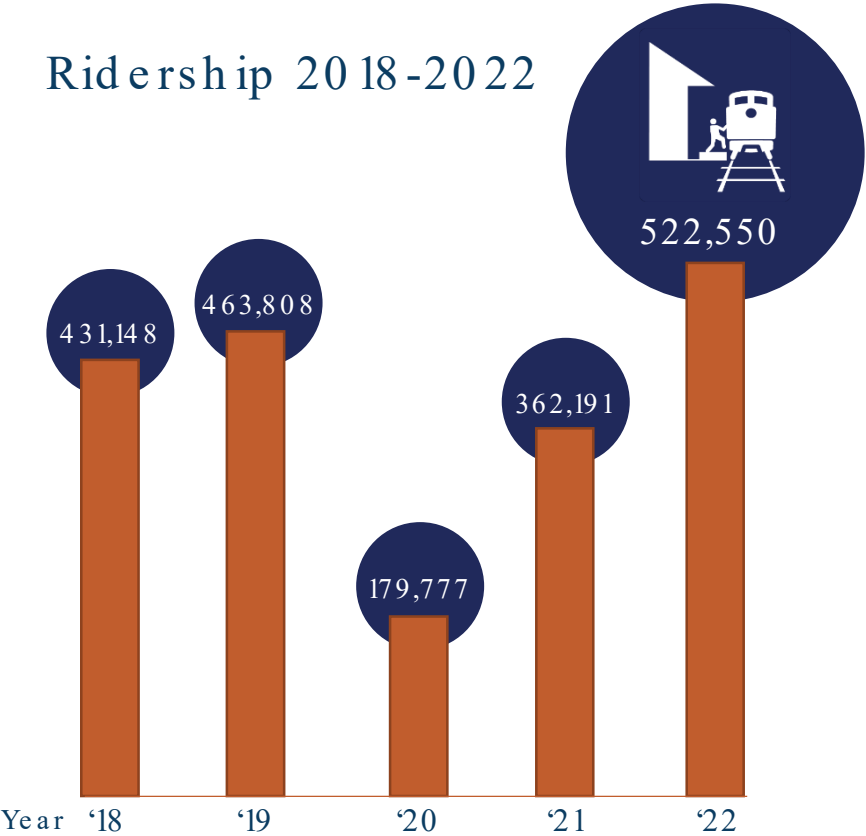
* \$34.5 billion for grant programs; additional \$1.5 billion is authorized for FRA operations and R&D – not included in this graphic.
** Grants for Restoration & Enhancement (advanced appropriations portion) are funded through “takedowns” from Amtrak NN account; not included in totals to avoid double-counting.



NC Intercity Passenger Rail Service

Highest ridership in 32-year history

Ridership 2018-2022



Current NCDOT Rail Division Projects

- 1 Charlotte Gateway Station, 2025
- 2 5th Frequency: NC By Train Service, Raleigh to Charlotte, 2023
- 3 S-Line Right-of-Way & Preliminary Engineering, 2025
- 4 TOD Study, Station/Mobility Hub Grant, 2024

- 5 Western North Carolina Passenger Rail Feasibility Study, 2023
- 6 Southeastern North Carolina Passenger Rail Feasibility Study, 2023
- 7 Greenville Carolina Passenger Rail Feasibility Study, 2024
- 8 Raleigh to Fayetteville Passenger Rail Feasibility Study, TBD
- 9 Charlotte to Gastonia Passenger Rail Feasibility Study, TBD
- 10 Charlotte to Kings Mountain Passenger Rail Feasibility Study, TBD



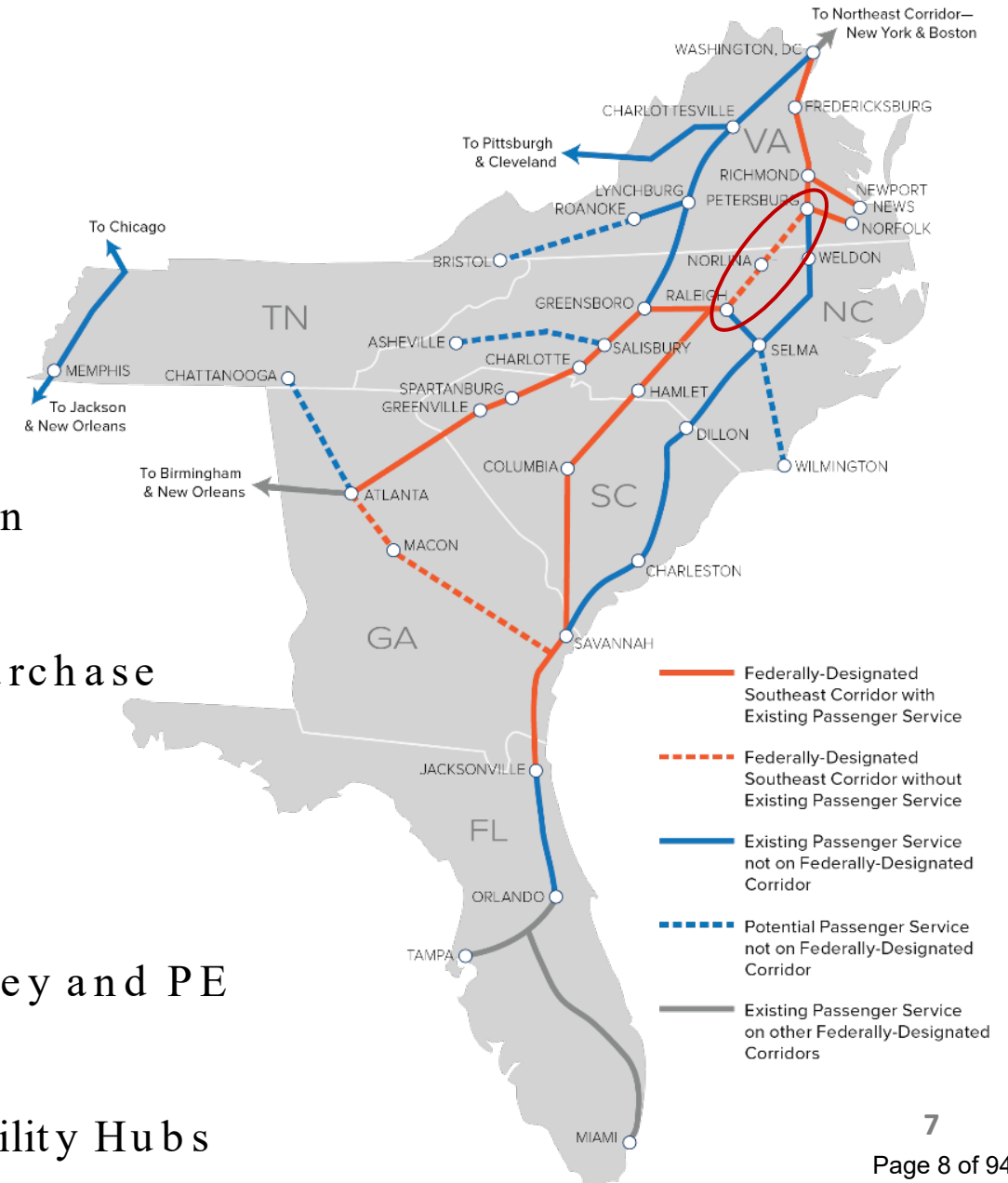
FRA Corridor ID Program Opportunities



Towns shown are for geographical reference only and do not represent station locations.

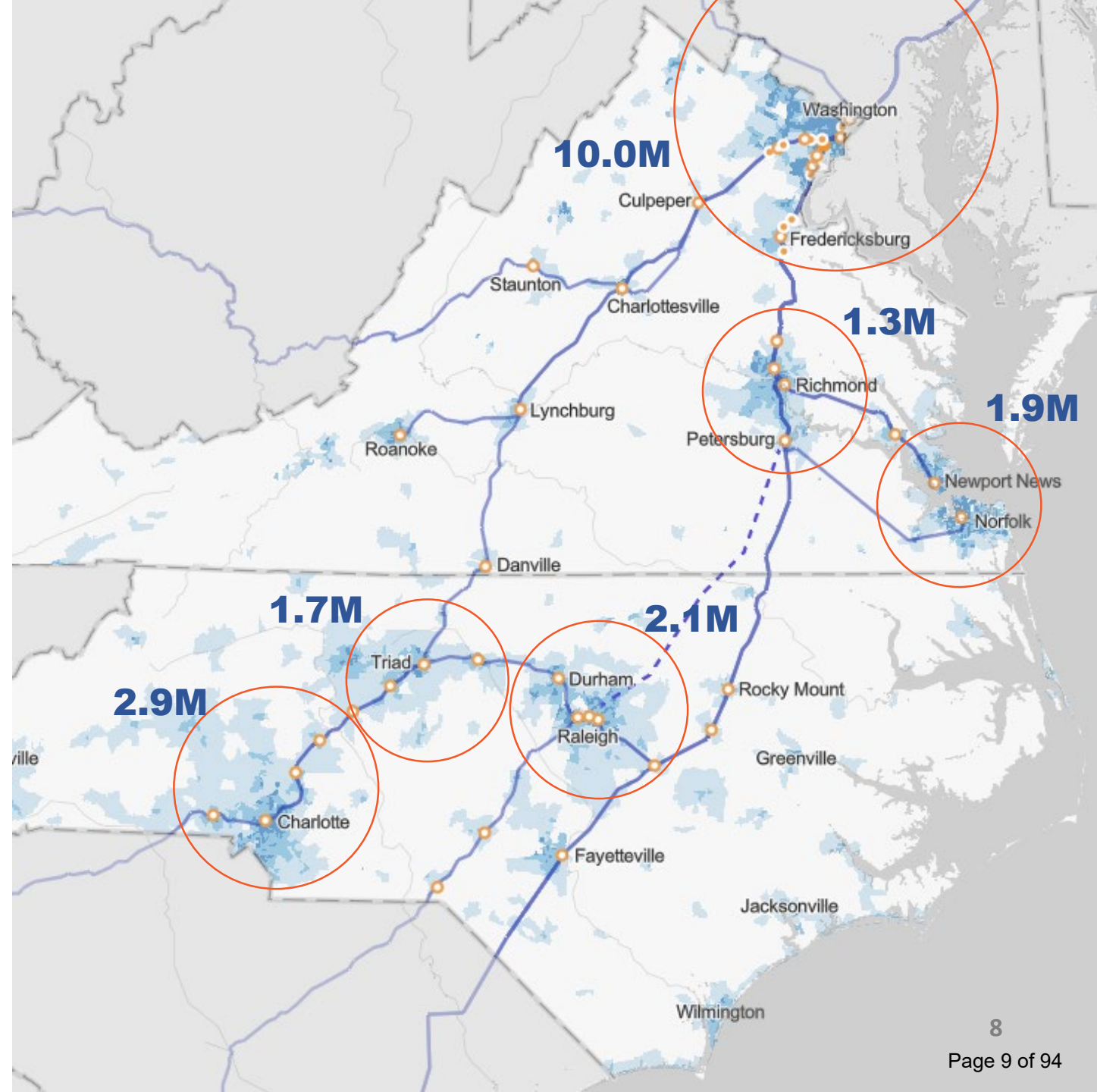
The S-Line – Gateway to the Southeast

- 1992 FRA designated the Southeast Corridor
- ↓
- 2002 Charlotte to DC Tier I Record of Decision
- ↓
- 2017 Raleigh to Richmond Tier II Record of Decision
- ↓
- 2020 NCDOT wins \$48M CRISI grant for corridor purchase
- ↓
- 2021 Communities win \$900K FTA TOD grant
- ↓
- 2022 NCDOT / VPRA win \$58M CRISI grant for Survey and PE
- ↓
- 2022 Communities win \$3.4M RAISE grant for Mobility Hubs



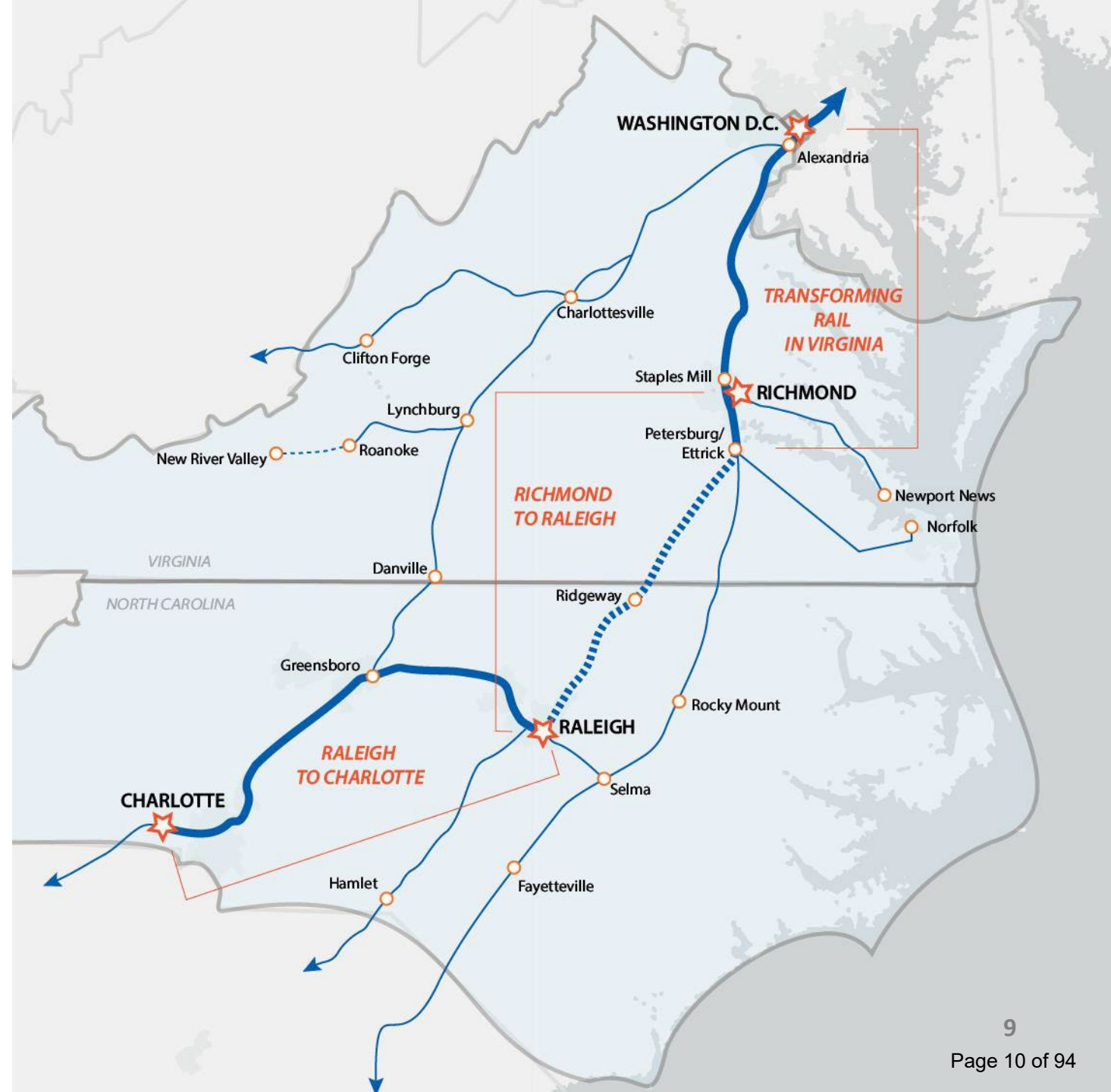
Regional Benefits: New Service Goals

- Direct connection between urban centers – 20M people – estimated to be 25M by 2040
- Additional capacity and over an hour in travel time saved between NC and VA
- Backbone of regional multi-modal connectivity including commuter rail, transit, and active transportation
- Critical to further expanding the NC passenger rail system
- Provides freight network resiliency
- Environmental benefits
- Expands service to disadvantaged and underserved regions



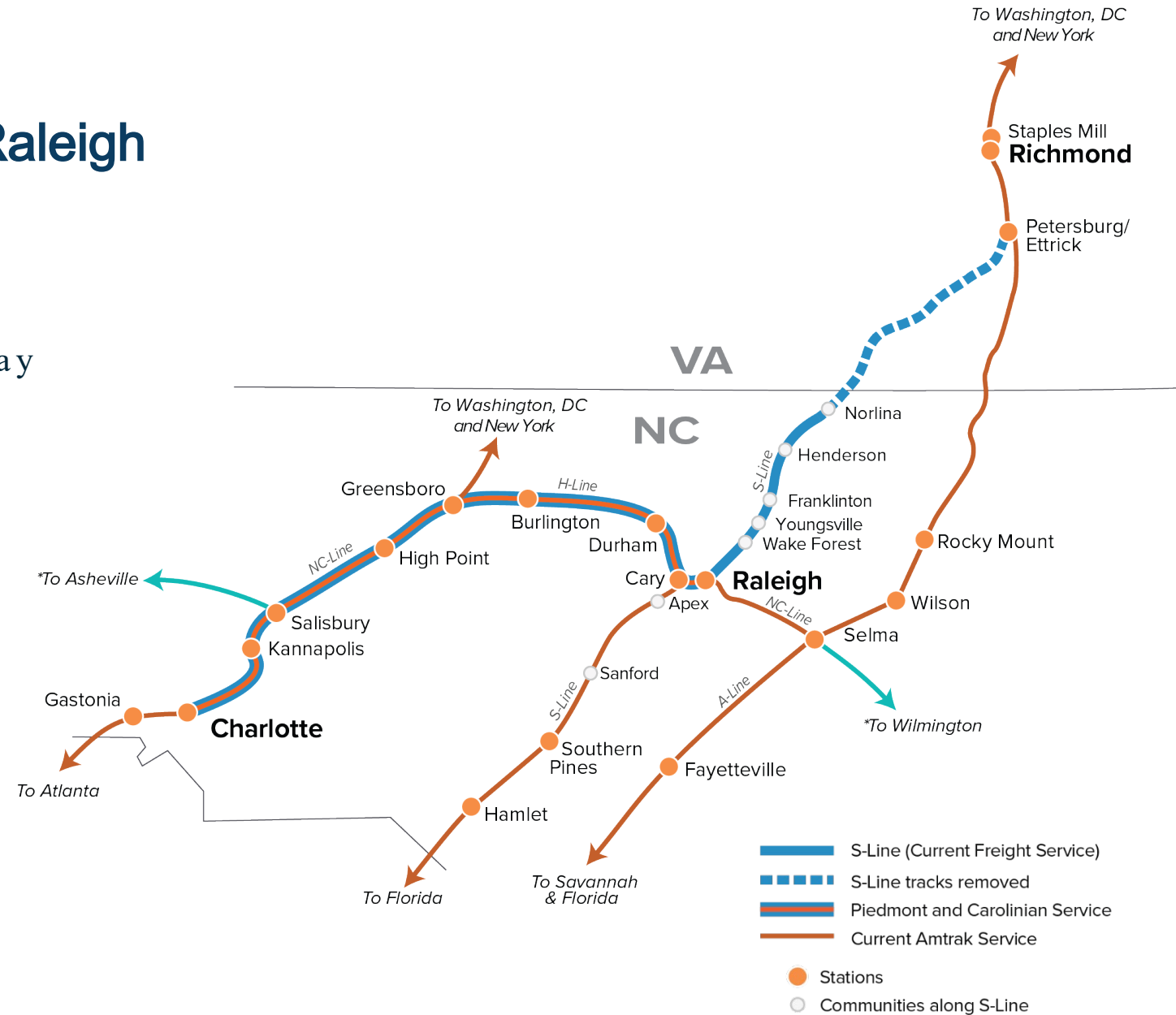
DC to Charlotte Intercity Passenger Rail Corridor

- Three Segments
 - DC to Richmond (Transforming Rail in Virginia)
 - Richmond to Raleigh
 - Raleigh to Charlotte
- Enhancing Intercity Passenger Rail service connecting NC, VA, and the Northeast



S-Line Update – Richmond -Raleigh

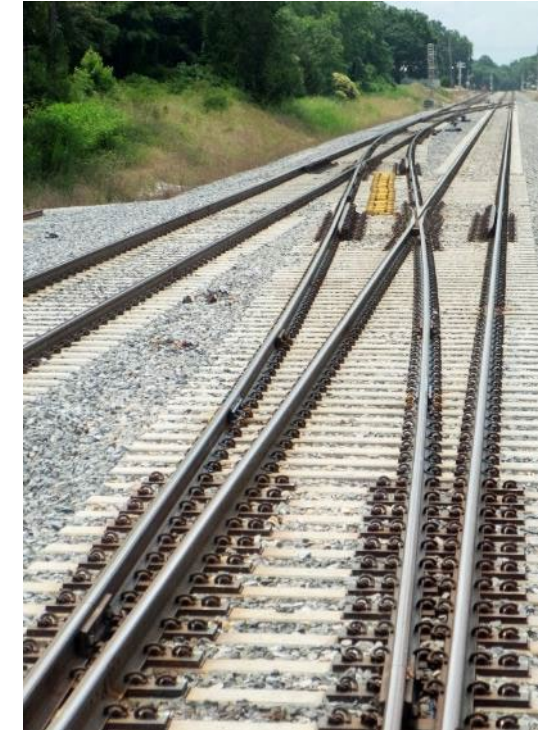
- Corridor acquisition underway
- Service development underway
- Corridor photogrammetry/survey underway
- Broad community engagement ongoing
- FY 21 CRISI Grant for 30% engineering
 - ✓ 162 miles of railroad design
 - ✓ 82 miles of roadway design
- Developing and submitting grants and establishing matching funds:
 - Submitted FY 22 CRISI Grant for 60% Engineering
 - Preparing FY 22 Fed-State Partnership Grant Application



*Studies are underway for service to Asheville, Wilmington and communities in between.

We are building one of the most technologically advanced railroads in the Southeast

- 110 MPH passenger railroad
- 91 new grade separations
- Concrete ties
- High speed switches
- High level platform s
- Freight bypass tracks
- Positive Train Control
- Advanced signal system s



S-Line TOD Study Goals

- Separate effort from R2R corridor
- FTA Grant Won (\$900,000)
- Understand the possibilities
- Plan the “place” around transit
- Proactively plan context-driven TOD
- Corridor-wide Conversation
 - Funding / financing
 - Transit operations
- Local Implementation
 - Land use plans & zoning
 - Regulatory Policies
 - Infrastructure investments



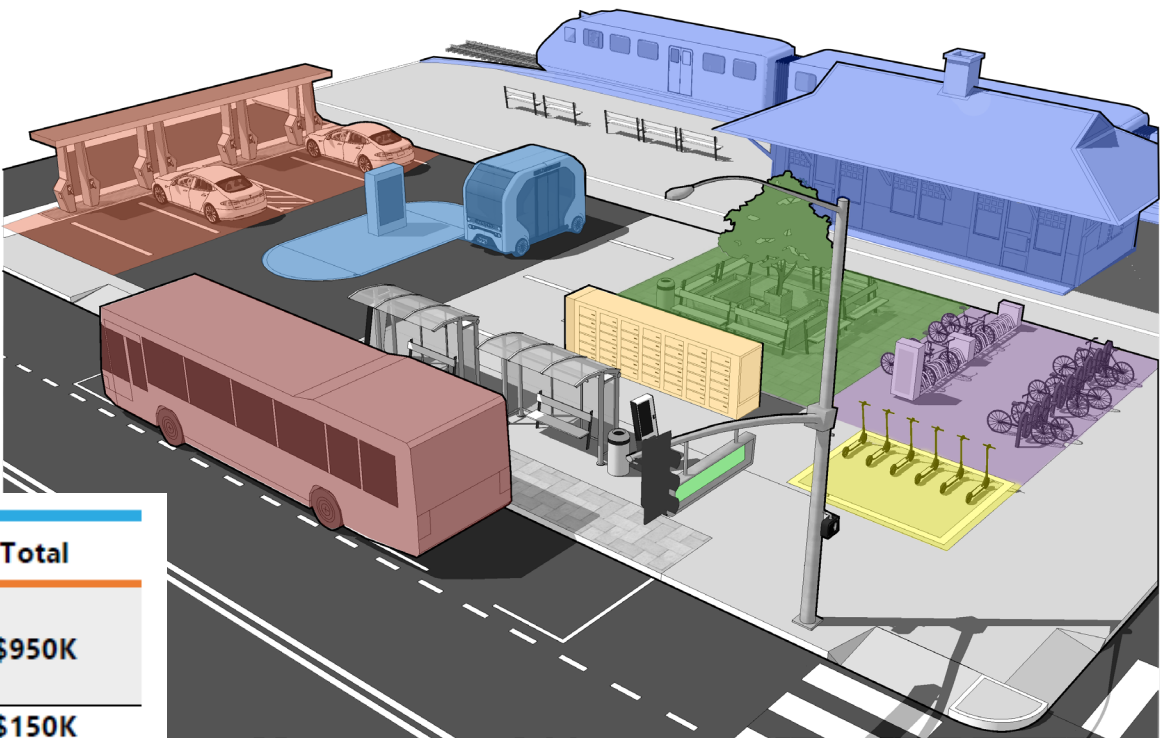
TOD Study Partners



FY 2022 RAISE Grant Awarded

North Carolina Regional S-Line Mobility Hub Plan

Plan will focus on defining the scope, physical location and potential hub layout. Whether built for intercity and/or commuter rail service, future stations will be ready for last-mile solutions



Mobility Hub Location	Task	Cost	Total
Sanford*	Feasibility/Site Assessment	\$150K	\$950K
	NEPA	\$300K	
	Preliminary Engineering	\$500K	
Apex	Feasibility/Site Assessment	\$150K	\$150K
Wake Forest	Feasibility/Site Assessment	\$150K	\$950K
	NEPA	\$300K	
	Preliminary Engineering	\$500K	
Youngsville	Feasibility/Site Assessment	\$150K	\$150K
Franklinton*	Feasibility/Site Assessment	\$150K	\$150K
Henderson*	Feasibility/Site Assessment	\$150K	\$950K
	NEPA	\$300K	
	Preliminary Engineering	\$500K	
Norlina*	Feasibility/Site Assessment	\$150K	\$950K
	NEPA	\$300K	
	Preliminary Engineering	\$500K	
Total		\$4.25M	\$4.25



State, local leaders celebrate S-Line grant

*Rural area pursuant to the NOFO definition.

Upcoming S-Line Grade Separation Construction Projects

Sealed Corridor – Raleigh to Wake Forest

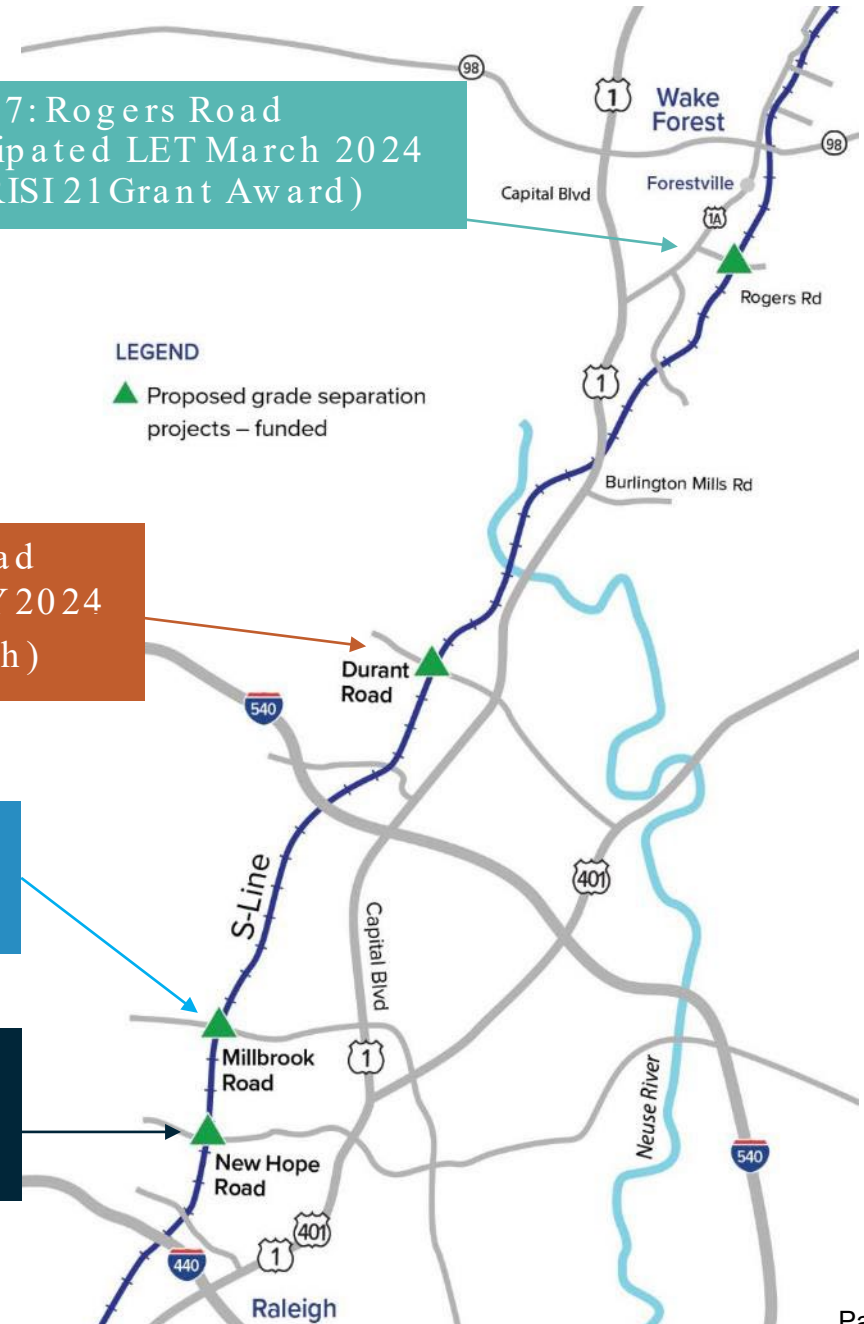


P-5707: Rogers Road
Anticipated LET March 2024
(in CRISI 21 Grant Award)

P-5720: Durant Road
Anticipated LET FY 2024
(FY 22 Grants Match)

P-5737: Millbrook Road
Anticipated LET 2025
(FY 22 Grants Match)

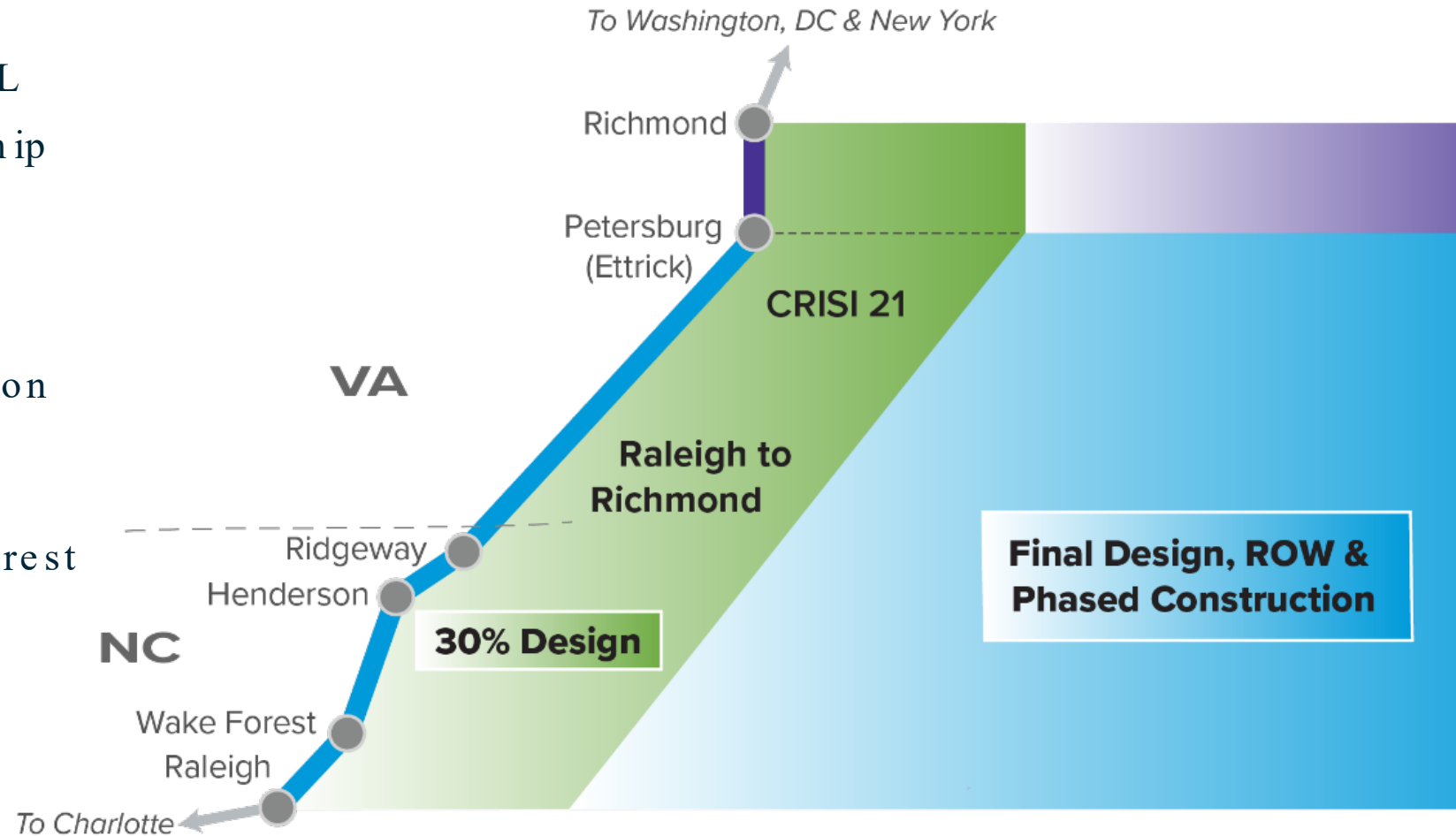
P-5715: New Hope Church Road
Anticipated LET FY 2024
(FY 22 Grants Match)



Dates are subject to change based on funding

Upcoming Grant Opportunities

- Multi-year funding under IIJA/BIL
- FY 2022 FRA Fed-State Partnership available now, \$4.5 Billion
- First of five years of funding
- Grant Funding for:
 - ROW, Final Design, Construction
- Developing Phased Implementation Plan
 - First Phase – Raleigh-Wake Forest
- Grant funding match provided by STIP, local and partner funding
- Application due April 21, 2023



Next Steps

- ✓ Prepare and submit grant applications
- ✓ Continue strong coordination with communities, Amtrak, Virginia, freight railroads, and other key stakeholders
- ✓ Expedite Preliminary Engineering Program
- ✓ Continue to look for opportunities to accelerate full delivery of Raleigh to Richmond and expand rail services

Thank you!

Work Session Agenda Item

To: Reagan Parsons, Town Manager

From: Rachel Mann, Planning & Community Development Specialist

Subject: Comprehensive Long-Range Plan Update

Date: March 28th, 2023

I. SUMMARY:

Consultant, Matt Noonkester, with City Explained, Inc. will provide a briefing of the overall Comprehensive Long-Range Plan project planning process with a focus on 1) what we have accomplished to date? 2) what are we doing now? and 3) where are we headed for the next three months? His presentation will include a summary of the Growth Choices Workshop and associated online survey, and cover several topics he is studying and thinking about as drafting of the document begins.

II. ATTACHMENTS:

No attachments; Consultant will present a PowerPoint slideshow.

III. TOWN COUNCIL ACTION:

No action requested or necessary; Consultant will make a presentation for informational purposes.

SOLID WASTE, YARD WASTE, RECYCLE COLLECTION AGREEMENT

This SOLID WASTE, YARD WASTE, RECYCLE COLLECTION AGREEMENT (this "Agreement") is made and entered into this the ____ day of _____, by and between the Town of Southern Pines, North Carolina, hereinafter referred to as "CUSTOMER", and Waste Industries, LLC da GFL Environmental referred to as "CONTRACTOR".

WITNESSETH

WHEREAS, CUSTOMER is responsible for the collection and disposal of solid waste, yard waste and recyclable materials of its residents, certain small businesses, commercial and multi-family (as defined herein); and

WHEREAS, CONTRACTOR is in the business of solid waste, yard waste, bulk and recyclables collection and desires to provide such services to CUSTOMER; and

WHEREAS, CUSTOMER desires to give exclusive rights to CONTRACTOR to collect all residential single-family homes solid waste, yard waste, and recyclable materials and solid waste and recycling from certain small businesses, commercial and multi-family (as defined herein) from within its boundaries in accordance with the terms of this Agreement and applicable law, including, without limitation, the ordinances of the County of Moore and the State of North Carolina.

NOW, THEREFORE, in consideration of the foregoing, the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

1. Term: Residential, Multi-Family, Certain Small Business Trash and Recycling Material. This Agreement shall be binding on all parties for a period of eighteen months beginning July 1, 2023, and ending December 31, 2024, (the "Initial Term"). The Initial Term may be extended for an additional 6-month period (each an "Extension Term" and together with the Initial Term, the "Term") Upon mutual agreement between CUSTOMER and CONTRACTOR not less than ninety (90) days prior to the expiration of the then-current term.

Term: Yard Waste and Bulk and White Goods Collections: This Agreement shall be binding on all parties for a period of six (6) months beginning July 1, 2023, and ending December 31, 2023, (the "Initial Term"). The Initial Term may be extended for an additional 6-month period (each an "Extension Term" and together with the Initial Term, the "Term") upon mutual agreement between CUSTOMER and CONTRACTOR not less than ninety (90) days prior to the expiration of the then-current term.

2. Services. CUSTOMER hereby grants to CONTRACTOR the exclusive right for the collection and transportation of all residential solid waste, recyclable materials, yard waste, and bulk and collection of solid waste and recycling for certain small businesses, commercial and

multi-family housing in the Town of Southern Pines from the point of pickup to a facility as mutually agreed by the parties (the "Services"). Refer to Exhibit A.

a) Residential Curbside Trash Collection - Subject to Section 3 below, each home will be provided with a 95 Gallon cart provided by CUSTOMER or homeowner-provided containers to be served curbside on a once-per-week basis. Carts must be placed at the curb no later than 7:00 a.m. on the scheduled day of collection. Refer to Exhibit A. Any occasionally contained overflow placed on top or on the side of the roll-out container must be collected. The trash (MSW) must be containerized or bags. The trash containers or bags shall not exceed 50 pounds.

b) Residential Curbside Yard Waste Collection – Subject to Section 3 below, service will be provided every other week. Yard Waste must be placed at the curb no later than 7:00 a.m. on the scheduled day of collection. Refer to Exhibit A.

c) Residential Curbside Recycling Collection - All residential units will be provided with 18-Gallon bins by CUSTOMER to be serviced once per week. Bins or Homeowners Recycling Containers must be placed at the curb no later than 7:00 a.m. on the scheduled day of service. Any occasionally contained overflow placed on top or on the side of the recycling container (bin) container or Homeowners Recycling Container must be collected. The recycling must be containerized in containers or bagged (loose cardboard will be collected). The recycling containers or bags shall not exceed 50 pounds.

d) Multi-family, Town Facilities, Certain Businesses, and Locations that pay the service fee using carts or dumpsters- such locations will be provided a dumpster and or cart and be serviced as directed by Town and will be provided solid waste and/or recycling services.

e) Special service for Curbside Trash and Curbside Recycling Collections shall be provided to handicapped or disabled residents meeting medical exemption requirements not to exceed five (5) percent and approved by the Town. This service will be at no additional charge to Town or resident. Special Service shall mean at or near the back or side entrance to the building where garbage cans are placed so they can be conveniently and safely reached and seen from the truck by Contractor's employees for collection.

f) Bulk Items and White Goods (appliances) shall be picked up weekly from curbside from residential homes on the curb. Bulk items are defined as furniture, mattresses, bedding, plumbing fixtures, residential appliances, and other residential items that will not fit in the cart. Bulky items do not include construction or demolition materials, tires, paint, liquids, sludges, septic material or medical waste. Residents are limited to one (1)-three (3) cubic yard collection of this material per week. Resident contacts CONTRACTOR directly for this service. Refer to Exhibit A.

g) Missed Collections will be resolved the same day if a notification is submitted before 1 pm. If notification is received after 1 pm, then it will be corrected the following day. Any missed collection notification received after 1 pm on a Friday, will not be corrected on Saturday.

3. Types of Waste; Title to Waste.

- a) Notwithstanding anything to the contrary herein, CONTRACTOR shall only be responsible for the collection, transportation, and disposal of Acceptable Solid Waste, and only such Acceptable Solid Waste as is disposed of in a 95 Gallon, residential/business roll-out cart or in a CONTRACTOR-provided, commercial front load container.
- b) Yard Waste may be leaves, brush, grass clippings, shrub and tree trimmings, discarded Christmas trees, and vegetative matter resulting from non-commercial landscaping development and maintenance. Limbs must not be more than four (4) feet in length and four (4) inches in diameter. Residents of Mid-South, National Gold Club, and Paddock Lane (Longleaf) may place debris in homeowner-provided container curbside. CUSTOMER will provide dirt that the CONTRACTOR may use to repair the shoulder where yard waste is collected if over time the shoulder becomes damaged. Refer to Exhibit A.
- c) Recyclable Materials may include aluminum cans, newspapers, and plastics (#1 and #2), such as milk jugs, water jugs, soft drink bottles, detergent bottles, paper, magazines, and craft board (cereal boxes, etc.). This list of materials may be modified as recycling capabilities and markets change.
- d) For purposes of this Agreement, "Acceptable Solid Waste" means mixed household solid waste and mixtures of household, commercial, and industrial solid waste that is permitted under the governing permits and then applicable laws to be accepted at the applicable disposal facilities and that are not otherwise Unacceptable Waste.
- e) For purposes of this Agreement, "Unacceptable Solid Waste" means:
 - (i) any material which by reason of its composition characteristics or quantity is a hazardous waste as defined in the Resource Conservation and Recovery Act of 1976, 42 U.S.C. 6901 et seq., and the regulations thereunder or any material which by reason of its composition or characteristics is hazardous waste, a hazardous substance or hazardous material as defined in or under any other federal, state or local law, and the applicable regulations thereunder, and any other material which any governmental agency or unit having or claiming appropriate jurisdiction shall determine from time to time to be harmful, toxic or dangerous, or otherwise ineligible for disposal at the applicable disposal facility;
 - (ii) explosive materials, corrosive materials, pathological waste, radioactive materials, cesspool, and other human waste, human remains, motor vehicles, batteries, tires, refrigerators, gasoline tanks, gas cylinders, asbestos insulation, closed metal containers, barrels, more than an incidental amount of tires, refrigerators that have not been properly evacuated, liquid waste including chemical wastes, sewage and other highly diluted water-carried materials or substances and those in gaseous forms, special nuclear or by-product materials within the meaning of the Atomic Energy Act of 1954, as amended; and

(iii) any other material which may present a substantial endangerment to public health or safety, would cause applicable air quality or water effluent standards to be violated by the normal operation of the Transfer Station or because of its size, durability, or composition cannot be managed or disposed of at the applicable disposal facility or has a reasonable possibility of otherwise adversely affecting the operation of the applicable disposal facility outside the normal usage expected for the facility.

- f) Title to waste material that does not conform to the definition of Acceptable Solid Waste shall remain with the generator and shall not be deemed to pass to the CONTRACTOR at any time.

4. Equipment: All vehicles utilized to be reliable and presentable during the performance of this Agreement, including backup equipment. All vehicles shall be maintained, by CONTRACTOR, in a safe condition throughout the Term.

5. Schedule. CONTRACTOR shall operate on a schedule to ensure timely service. Services will not be provided on New Year's Day, Christmas Day, Thanksgiving Day, and Fourth of July depending on the closures of the Facility accepting Trash, Recycling, and Yard Waste is open. In the event that CUSTOMER service days fall on a designated holiday, then an alternate day will be chosen to ensure timely service. These changes in schedules shall be communicated in advance.

6. Rates; Number of Units: Total compensation due to CONTRACTOR shall be set forth in Exhibit A incorporated by reference and made a part hereof on a per unit basis, subject to adjustment as set forth below (the "Service Fee"). Initial house count will be mutually agreed on by January 30, 2024. The reconciled and updated house count will take effect July 1 of each contract year. Payment is due by the 10th day of the following month in which the invoice is submitted.

7. Adjustments:

a) The Service Fee will be adjusted annually every [July 1st] beginning on [July 1, 2024] to reflect the annual adjustment based on Table 1 of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. Town Average, by expenditure category and commodity and service group, Trash and Garbage Collection Services for the month ending December 31 of the previous year. For example, the adjustment for July 1, 2024, will be based on the referenced index for the month of December 2023. This annual adjustment will be applied to 86% of the solid waste collection rates.

b) The Service Fee may be adjusted through negotiations with documentation more often than annually if such adjustments arise out of changes in the CONTRACTOR's direct operating costs related to the provision of the Services over which CONTRACTOR has **no control**. These changes will not be unreasonably refused. These changes include by way of example, but are not limited to:

1. relocation of or change in disposal or recycle processing facility or fees
2. disposal or recycle processing facility operational or acceptance changes
3. Governmental regulations including state or federal taxes
4. Extra services performed outside the normal working hours of the company, natural disaster, or on a federal holiday

5. Natural Disaster or other acts of nature such as but not limited to flooding, ice storms, tornados, or hurricanes that cause an increase in normal volume of solid waste.
- c) Base Rate for diesel fuel in this contract will be \$4.99 per gallon. Number of gallons used to service will be reviewed and set before July 1 of every contract year. Gallons used will exclude 513.75 gallons/month to account for travel between Southern Pines and Fayetteville, NC. Each month CONTRACTOR will bill or credit the CUSTOMER the difference in Base Rate of fuel and actual cost of fuel times the established monthly gallons. The Base Rate for fuel will be annually adjusted on July 1, 2024 and every July 1 after to reflect the same adjustment in Consumer Price Index as referenced in Section 7(a) of this agreement. This credit/charge will be invoiced on a separate line item for fuel.

8. Representations of CONTRACTOR: CONTRACTOR currently has, and will maintain throughout the term, all permits and licenses required by law for the provision of the Services, and will provide the Services in accordance in all material respects with applicable laws. CONTRACTOR will comply with all Federal and State requirements concerning fair employment and concerning the treatment of all employees without regard or discrimination by reason of race, color, religion, sex, national origin, or physical disability.

9. Point of contact: All dealings, contacts, etc. between CONTRACTOR and CUSTOMER shall be directed by CONTRACTOR to the Town Manager or his designee. CUSTOMER will direct all interaction related to this Agreement to the General Manager or his designee.

10. Local Presence: CONTRACTOR will provide a local and/or toll-free telephone number to its office for the use of CUSTOMER to communicate with CONTRACTOR if the need arises during normal business hours of 8:00 a.m. to 5:00 p.m.

11. Notification of Customers: CUSTOMER will notify residents about service inquiry procedures, regulations, and/or other changes prior to the date Services begin under this Agreement.

12. Breach; Termination: If either party reasonably concludes that the other is in material breach of this Agreement, such party shall so notify the other party in writing, including a detailed description thereof. The party alleged to be in breach shall be allowed up to thirty (30) days after notice by the other party in which to make necessary adjustments to remedy said deficiencies or to take action to remedy any deficiencies that require longer than thirty (30) days to cure. In the event the breaching party fails to correct (or take action to correct) such deficiencies within thirty (30) days after written notice of the deficiencies or breach, then the other party may terminate this Agreement. Neither party shall be liable to the other for any special, consequential or punitive damages.

13. Indemnification: CONTRACTOR agrees to indemnify and hold CUSTOMER harmless from and against any and all claims, liabilities, demands and causes of action arising out of CONTRACTOR'S negligence in performance of the Services or arising out of CONTRACTOR'S failure to comply with the provisions of this Agreement. Notwithstanding the

foregoing, under no circumstances will CONTRACTOR be required to indemnify CUSTOMER with respect to any claims, liabilities, demands or causes of action arising in whole or in part out of the CUSTOMER'S negligence, willful misconduct, or failure to comply with the provisions of this Agreement.

14. Force Majeure: CONTRACTOR shall not be liable for failure to perform under this Agreement if that failure arises out of causes beyond the control and without the fault or negligence of CONTRACTOR. Such causes may include but not be limited to acts of the government in its sovereign or contracted Town, fires, floods, strikes, epidemics, quarantine restriction, freight embargoes, and unusually severe weather; but in every case, the failure to perform must be beyond the reasonable control and without fault or negligence of CONTRACTOR.

15. Assignment: Neither party may assign this Agreement, or the rights hereunder, without prior written approval of the other, which approval will not be unreasonably withheld; provided, however, that CONTRACTOR may assign this Agreement to an affiliate of CONTRACTOR without the prior approval of CUSTOMER.

16. Insurance: CONTRACTOR shall be required to carry general liability insurance, workers compensation insurance, and motor vehicle insurance as required by State laws as outlined below:

<u>Coverage</u>	<u>Minimum Limits of Liability</u>
Workers Compensation	Statutory
Employer Liability	\$1,000,000/\$1,000,000
General Liability	
Bodily Injury	\$1,000,000 each occurrence
Property Damage	\$2,000,000 general aggregate
Automobile Liability	
Bodily Injury	\$1,000,000 each person
	\$1,000,000 each occurrence
Property Damage	\$1,000,000 each occurrence
Excess Umbrella Coverage	\$5,000,000 each occurrence

Certificates of insurance shall be provided to CUSTOMER by CONTRACTOR.
Customer shall be listed as additionally insured.

Waste Industries LLC dba GFL Environmental shall furnish a surety bond in a form to be prescribed and approved by the Town Manager, payable to the Town of Southern Pines and conditioned upon the Waste Industries LLC dba GFL Environmental faithfully performing all of the collection and disposal requirements of this agreement. Before this agreement shall be executed, the Waste Industries LLC dba GFL Environmental shall furnish a corporate surety bond(s), as security for the performance of each service contract with the Town of Southern Pines. Said bond(s) must be equal to the annual contract price or \$1,500,000, whichever is greater, and shall be made payable to same. If the Waste

Industries LLC dba GFL Environmental defaults on this agreement, then the performance bond shall immediately become due and payable.

The surety on the bond shall be a duly authorized corporate surety company authorized to do business in the State of North Carolina. Attorneys-in-fact who sign performance bonds must file with each bond an effectively dated copy of their power of attorney, bearing the seal of the company evidencing such agent's authority to execute the bond. In case of extension or renewal of this agreement, the Waste Industries LLC dba GFL Environmental shall furnish a performance bond or subsequently negotiate an amount under the same terms as for the initial agreement. The original surety, however, is in no way obligated to extend or renew the bond. In the event of the surety's insolvency, the Waste Industries LLC dba GFL Environmental shall provide a new bond as soon as possible.

Each agreement executed by the Town of Southern Pines shall be subject to termination by the Southern Pines Town Council at any time if said bond shall be canceled, or the surety thereon relieved from liability for any reason. Notice of cancellation of the bond must be served upon the Town six (6) months prior to the effective date of said cancellation. The agreement will not be terminated if, within thirty (30) days of such notice, the Waste Industries LLC dba GFL Environmental files with the Town a similar bond to be effective for the balance of the contract period.

17. Arbitration. Any controversy or claim arising out of or related to this Agreement or any transactions contemplated herein that cannot be amicably resolved will be resolved by binding arbitration held in Southern Pines, North Carolina, or any other location mutually agreeable to the parties, in accordance with the commercial arbitration rules of the American Arbitration Association. The decree or judgment of any award rendered by the arbitrator may be entered in any court having jurisdiction thereof.

18. Notice. All notices and other communications hereunder will be in writing and may be given by personal delivery, nationally recognized express courier, registered or certified mail (return receipt requested), or facsimile (receipt confirmed). Such notice will be deemed effective when received if it is given by personal delivery, nationally recognized express courier, or facsimile, and will be effective three (3) days after mailing by registered or certified mail, so long as it is actually received within five (5) days (and, if not so received within five (5) days, is effective when actually received) by the parties at the following addresses (or at such other address for a party as will be specified by like notice):

If to CONTRACTOR, to:

Waste Industries, LLC dba GFL Environmental
3301 Benson Drive, Suite 601
Raleigh, NC 27609
Attn: Ted Habets
Phone: 919-325-3000
Fax: 919-325-4040

If to CUSTOMER, to:

Town of Southern Pines
125 South East Broad
Southern Pines, NC 228387
Attn: Town Manager

20. Entire Agreement. This Agreement constitutes the entire understanding between the parties and cancels and supersedes all prior negotiations, understandings and agreements, oral or written, relating to the provision of the services described herein. However, the provisions of Sections 1, 2, 5, 7.3, 7.4, and 7.5 of the Collection and Disposal Agreement between Contractor and Customer dated July 1, 2013, are incorporated into this Agreement.

21. Execution in Counterparts. This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

[Signature page follows.]

IN WITNESS WHEREOF, the Town of Southern Pines and Waste Industries, LLC dba GFL Environmental, have executed this Solid Waste Collection, Transportation and Disposal Agreement as of the date first set forth above.

The Town of Southern Pines

By: _____

Name: _____

Title: _____

Waste Industries, LLC dba GFL
Environmental

By:  _____

Name: Ted Habets

Title: Regional Vice President

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

Town Finance Officer

Exhibit A

Residential Curbside Trash Service Monthly Rate

\$10.35 each per Residential Unit; Residential Units may have two (2) 95 Gallon Carts for one time per week curbside collection.

Disposal paid by CUSTOMER based on actual tons times Moore County Transfer Station Gate Rate price per ton. At no time will this price per ton be less than the January 1, 2023, Gate Rate of \$55.36 per ton.

Residential Curbside Recycle Collection Monthly Rate

\$3.53 each per household utilizing 18-gallon bins or household trash containers for weekly collection.

Disposal paid by CUSTOMER based on actual tons times Moore County Transfer Station price per ton. Tonnages will be in accordance with the Moore County Rates.

Residential Curbside Yard Waste Collection Monthly Rate

\$11.00 each per resident for every other week's collection

Disposal paid by CUSTOMER based on actual tons times Moore County Transfer Station price per ton. Tonnages will be in accordance with the Moore County Rates.

CONTRACTOR to provide Yard Waste Collection from July 1, 2023- December 31, 2023, during transition period.

Residential Bulk Collection

\$18.64 per residential collection

Disposal paid by CUSTOMER based on residential collection rate, no additional disposal fee's.

CONTRACTOR to provide Bulk Waste Collection from July 1, 2023- December 31, 2023 during transition period.

Commercial Trash Cart Collection Monthly Rate

\$10.35 per Small Commercial Business Unit; Small Commercial Business Units may have two (2) 95 Gallon Carts for one time per week curbside collection.

Disposal paid by CUSTOMER based on actual tons times Moore County Transfer Station price per ton. At no time will this price per ton be less than the January 1, 2023 Gate Rate of \$55.36 per ton.

Commercial Recycle Cart Collection Monthly Rate

\$3.53 per Small Commercial Business Unit; Small Commercial Business Units for one time per week curbside collection.

Disposal paid by CUSTOMER based on actual tons times Moore County Transfer Station price per ton. Tonnages will be in accordance with the Moore County Rates.

Multi- Family and/or Commercial Trash Dumpsters including associated 95 gallon recycling carts (price the same whether or not CONTRACTOR or Multi-Family or Commercial Business provides Dumpster)

4 cubic yard dumpster emptied one time per week	\$37.29/month
two times per week-	\$74.55/month
three times per week-	\$111.86/month

6 cubic yard dumpster emptied one time per week-	\$55.90/month
two times per week-	\$111.80/month
three times per week-	\$167.71/month

8 cubic yard dumpster emptied one time per week-	\$74.55/month
two times per week-	\$149.11/month
three times per week-	\$223.66/month

Disposal paid by CUSTOMER based on eighty-six pounds per cubic yard multiplied by actual cubic yards serviced times Moore County Transfer Station price per ton. Tonnages will be in accordance with the Moore County Rates.

All CUSTOMER's Front End type dumpsters will be charged at rates above. Any Roll off type containers will be charged \$78.98 per month rent, \$236.93 each per haul (empty), and Disposal charged at actual tons times Moore County price per ton. At no time will this price per ton be less than the January 1, 2023 Gate Rate of \$55.36 per ton.

CONTRACTOR will service the CUSTOMER's 31 downtown street cans two times per week at \$20.41/month.

CONTRACTOR will service the CUSTOMER's 32 downtown street cans one time per week at \$13.51/month.

Small animals (ten (10) pounds or less) that are in the rights of way (roadways or shoulder) of the collection routes at **no cost** to the CUSTOMER.

Residential Containers and Bins

On July 1, 2023, CUSTOMER will purchase all existing 96-gallon containers and 18-gallon bins owned by CONTRACTOR and utilized within the Town of Southern Pines for a total of \$10,000.

Approximate container quantities to be purchased by CUSTOMER within the Town of Southern Pines include:

- 5,000 used 96-gallon carts deployed
- 50 new 96-gallon carts in inventory
- 7,000 used 18-gallon bins deployed
- 100 new 18-gallon bins in inventory

CUSTOMER will be responsible for maintenance, replacements and pick-up and delivery of residential 96-gallon containers and 18-gallon bins as of July 1, 2023.

MEMO

TO: Town Council
FROM: Reagan
Date: 03-24-23

RE: Work Session 03 28 MPO Discussion

I have included in your packet a series of presentations that I have attended over the past few weeks regarding the federally mandated creation of a Municipal Planning Organization (MPO) consisting of, *at minimum*, Southern Pines and five of our adjacent municipalities (including a small portion of unincorporated Moore County.) This will essentially become our clearinghouse for major transportation planning, funding, and NCDOT processes. While I do not intend to go through each of these power points in detail on Tuesday, as much of the information is background and/or related to decisions to be made by the eventual Governing Board overseeing the MPO, I will be happy to field any questions that you may have after having reviewed all of them prior to, or even after, our Work Session.

The purpose of conversation on Tuesday is to first alert you to the (tight) schedule that has been placed upon the mandated membership, followed by some discussion regarding Council's philosophy relative to whether or not potential membership should be extended to other non-mandated municipal entities, or even the County as a whole in the most extreme scenario. As you will see with a number of the comparison slides, based upon the range of anticipated funding and a typical approach to population-based dues that represent the required matching funds, anticipated "costs" really aren't a major part of the decision to be made (spoiler, estimated dues for TOSP range from approximately \$7500 to \$15000 annually regardless of membership makeup.) It's really more a policy question of who might be at the table moving forward.

The collective "we" (seven governments) have until June 30 to determine whether other entities may be asked to join. Governments representing 75% of the population of "us" must agree to extend any invitation, and Pinehurst as the largest entity must be included in that 75%. Functionally, given the population spread amongst the mandated area, Pinehurst and Aberdeen agreeing with Southern Pines would appear to represent a "controlling interest" relative to the 75% threshold. That isn't a suggestion to ignore the thoughts and suggestions of other mandated members, its simply an analysis of the reality presented by the framework we've been given.

Both Mayor Haney and Councilman Pate will be part of a Tri-City conversation on Tuesday prior to our meeting, so we may have something "fresh" to report regarding the thoughts of others when we convene at 3pm. I look forward to discussion on this topic.



NORTH CAROLINA
Department of Transportation

Pinehurst – Southern Pines Urban Area Information Session

NCDOT Transportation Planning Division

March 10, 2023

Connecting people, products and places safely and efficiently with customer focus, accountability
and environmental sensitivity to enhance the economy and vitality of North Carolina

Purpose

- Discuss how Metropolitan Planning Organizations (MPOs) are designated
- Discuss MPO duties and planning areas
- Decision Tree
- Present some considerations of forming a new MPO
- Questions

Handouts of this presentation will be made available.

What is an UA and an MPO?

- An **Urban Area (UA)** is any densely settled area consisting of **2,000 or more housing units or 5,000 or more people** as determined by the US Census Bureau (redefined for 2020)
- **Urbanized Areas with population of over 50,000 are designated as Metropolitan Planning Organizations (MPOs)**
 - UA boundaries for MPOs usually includes a center city but does not follow legal boundaries such as city limits, Extra Territorial Jurisdiction (ETJ) or County boundaries
 - Areas outside of the MPO boundaries are considered rural
 - About 67% of all North Carolinians live in 87 Urban Areas (~7 million)
 - About 57% of all North Carolinians live in 20 or 21 MPOs (~6 million)

Source: <https://www.osbm.nc.gov/blog/2023/01/09/making-sense-new-urban-area-definitions>

What is a Metropolitan Planning Organization (MPO)

An MPO is:

- Federally mandated and funded for **Urbanized Areas (UAs) over 50,000** as determined by the U.S. Census
- A transportation policy making-organization
- Made of representatives from member governments and other governmental transportation authorities
- Conducts the 3-C planning process (Continuing, Cooperative, and Comprehensive)

MPOs were introduced in the Federal Aid Highway Act of 1962

Source: Federal Law - 23 USC 134 & 49 USC 1607

Major Functions of the Metropolitan Planning Organization (MPO)

- Encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight
- Development of long-range plans and transportation improvement programs (TIPs) that consider all modes

Source: 23 US Code 134

Membership of an MPO

Membership includes:

- Technical and elected officials from member jurisdictions
- Officials of public agencies that administer or operate major modes of transportation in the metropolitan area
- Appropriate State officials including Board of Transportation

Source: 23 US Code 134

MPO Lead Planning Agency (LPA)

The LPA is designated for each MPO

- It provides staff support and carries out the programs, activities, and functions for the MPO
- The LPA administers the federal planning funds that are provided to the MPO
- Choosing the LPA is a decision made by the MPO
- LPA examples:
 - Capital Area MPO – Town of Cary
 - Greater Hickory MPO – Western Piedmont Council of Governments
 - Peanut Belt RPO – Halifax County

Metropolitan Planning Organizations, Rural Planning Organizations, and TPD Planning Groups



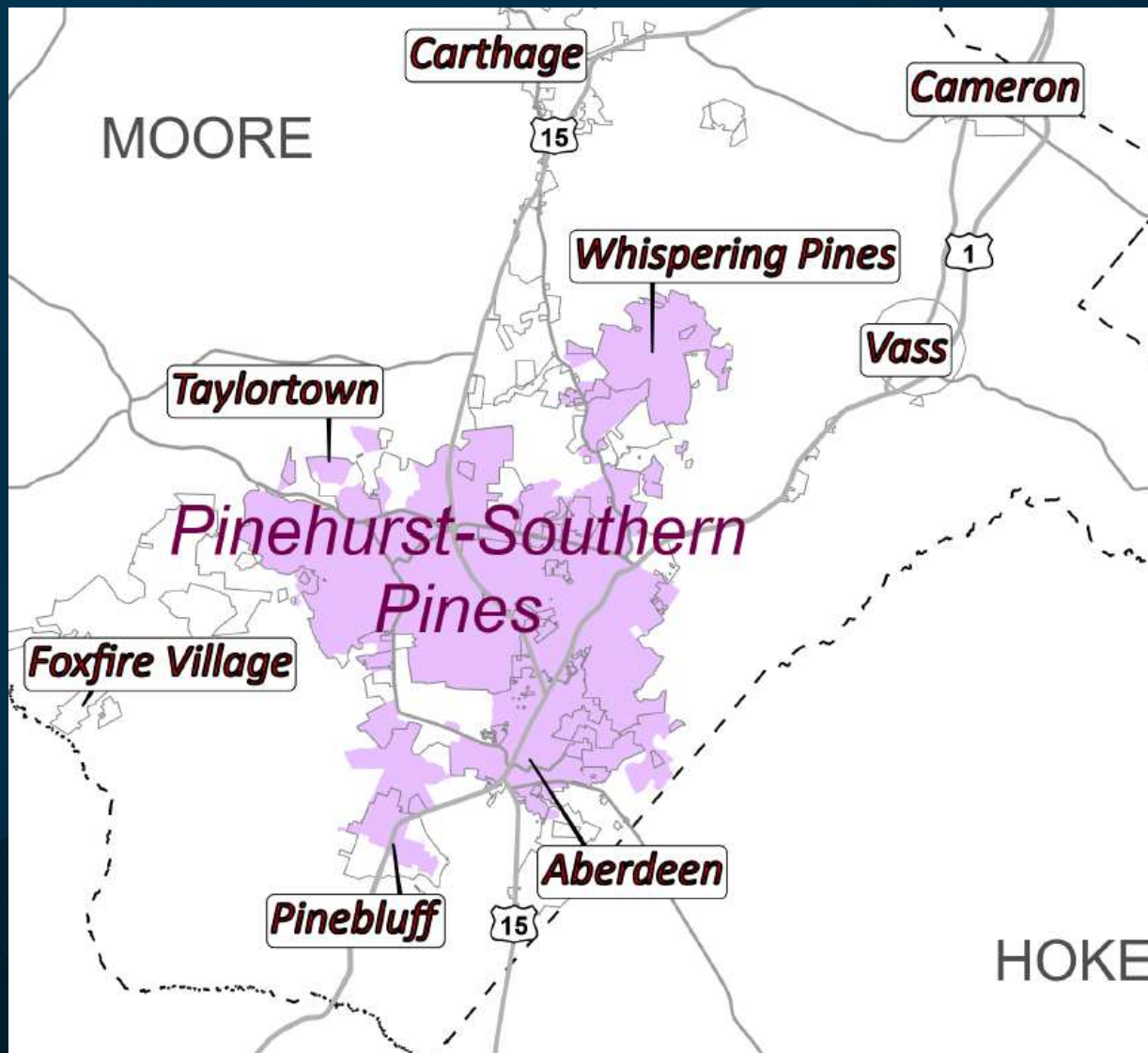
Currently,
There are
19 MPOs
and
18 RPOs

RPO = Rural
Planning
Organization

There Are Two New Large Urban Areas (>50K)

Clayton Urban Area (51,898)

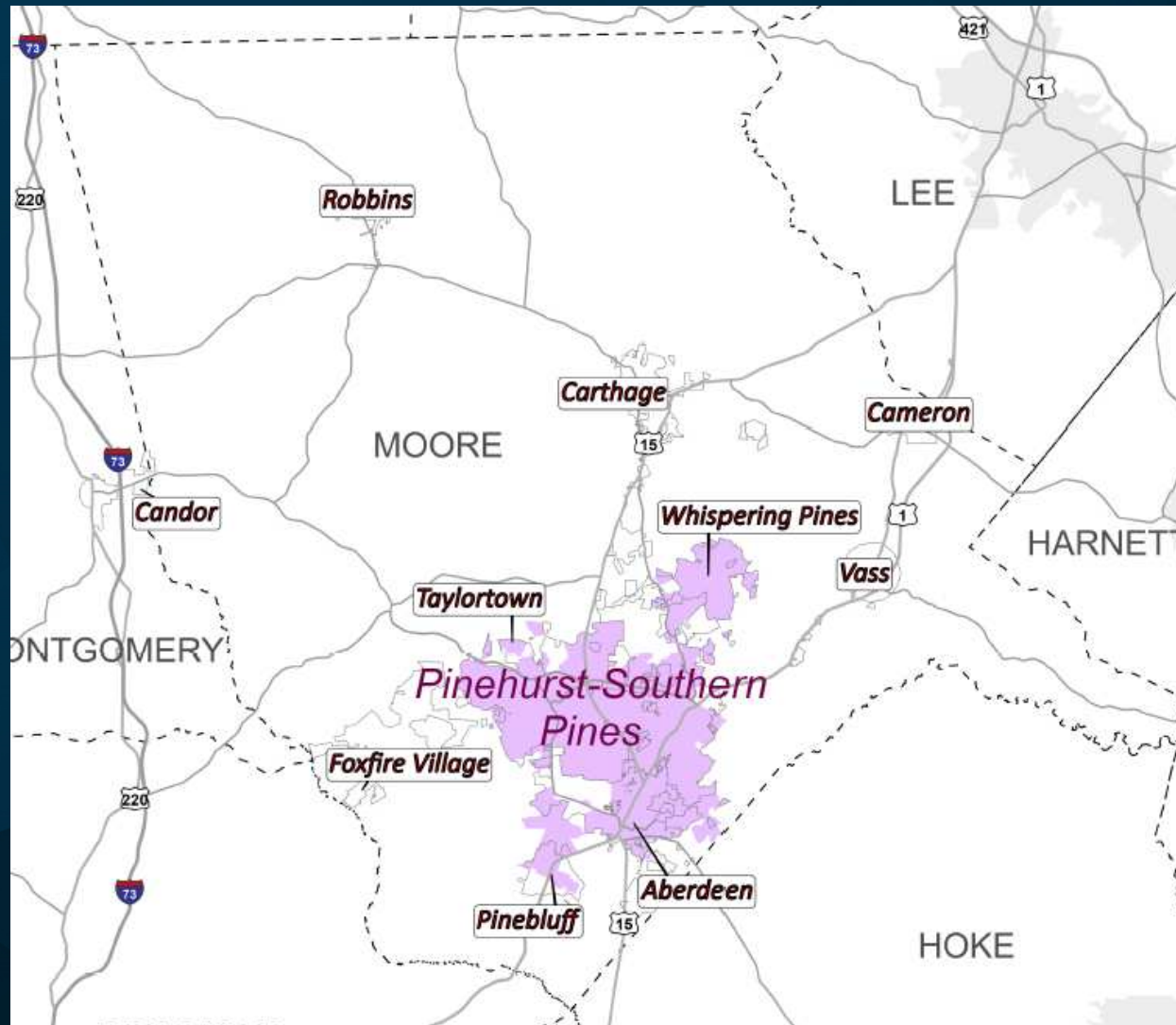
Pinehurst – Southern Pines Urban Area (50,319)



Pinehurst-Southern Pines UA Information Session

- Municipal Boundaries
- Pinehurst-Southern Pines
- Other 2020 UA
- - - County Boundaries

Pinehurst-Southern Pines UA Information Session



- Municipal Boundaries
- Pinehurst-Southern Pines
- Other 2020 UA
- - - County Boundaries

Designation of an MPO

- MPO designation shall be made by agreement between the Governor and units of general-purpose local government that together represent at least 75 percent of the affected population (including the largest incorporated city, based on population, as named by the Bureau of the Census) or in accordance with procedures established by applicable State or local law.
- Any new MPO at a minimum will include Pinehurst, Southern Pines, Aberdeen, Pinebluff, Taylortown, Whispering Pines, and Moore County since they are part of the urbanized area

**NOTE: In NC, the Governor 's Office has delegated this authority to the NCDOT Secretary*

Source: 23 CFR 450.310(b)

Designation of an MPO

- The agreement should:
 - Identify the membership structure of the policy board
 - Establish the metropolitan planning area (MPA)
 - Memorandum of Understanding (MOU) signed

Source: Federal Law - 23 USC 134

Metropolitan Planning Area (MPA)

At a minimum, the MPA shall encompass the entire existing urbanized area(s), as defined by the Bureau of the Census, plus the contiguous areas expected to become urbanized within a 20-year forecast period

- The boundary may encompass more than one urbanized area
- Determined by an agreement between the MPO and the Governor

$$\text{Metropolitan Planning Area (MPA)} = \text{Existing Urbanized Area} + \text{Area expected to be urbanized in 20 years}$$

Source: 23 US Code 134

Metropolitan Planning Area (MPA) Boundaries

Metropolitan Planning Area (MPA) = Existing Urbanized Area + Area expected to be urbanized in 20 years

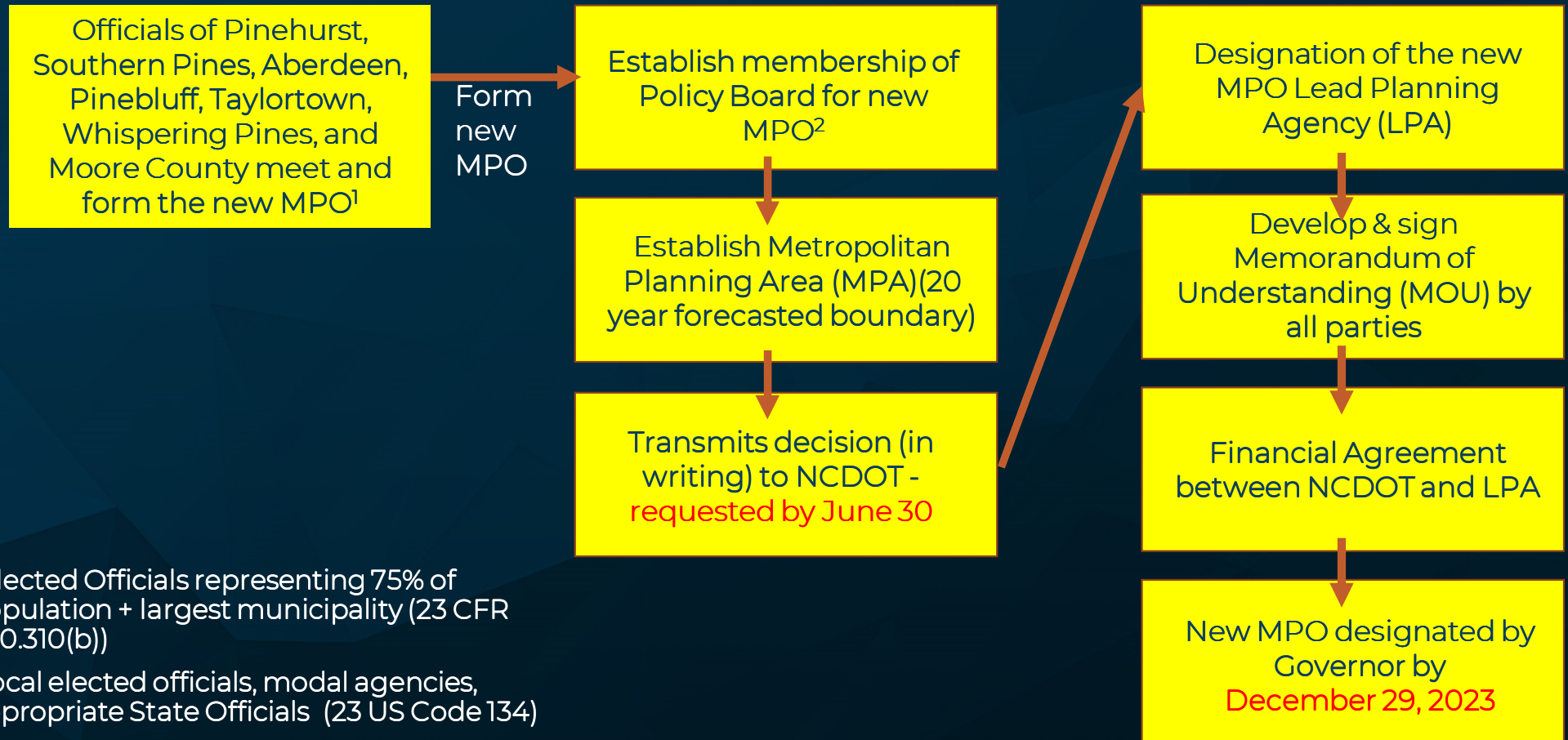


Required to
be in MPO



Other
municipalities can
be invited to join,
mutual agreement

“High Level” Decision Tree for the Urban Area



MPO Considerations

MPO Considerations

Staffing and Office Space (Lead Planning Agency)

- The Lead Planning Agency will need to hire staff and outfit an office.
- The new MPO will have a Lead Planning Agency (LPA) that is responsible for staffing, management, and operation. NCDOT-TPD will assist during the transition.
- The new MPO will be supported by SPR/PL funds through reimbursement.

MPO Considerations

Funding – Strategic Prioritization of Transportation (SPOT)

- Currently, the Triangle RPO is allotted 1,500 points per tier that must be spread out over 4 counties.
- Based on current Local Input Point allotments, a new MPO would be allotted (at a minimum) 1,200 points per tier.
- The new MPO points will be shared with all members.

MPO Considerations

Voting / Control

- The new MPO will have their own Board, that makes MPO planning decisions.
- A new MPO may or may not elect to have a weighted voting structure.

MPO Considerations

MPO / RPO Memberships

- Pinehurst, Southern Pines, Aberdeen, Pinebluff, Taylortown, and Whispering Pines are automatically members of a new MPO.
- Moore County will be a member of both the new MPO and RPO.¹
- Cameron, Carthage, Foxfire, Robbins, and Vass will remain members of the RPO unless invited and accept invitations to join the new MPO.

¹ Only if the new MPA (Metropolitan Planning Area) is less than the entire county

MPO Considerations

Memorandum of Understanding, Bylaws

- These documents will need to be created and approved by the new MPO and NCDOT Secretary.
- Also, the Triangle RPO will need to revise to reflect the loss of the new MPO area.

Major Funding Streams

Funding Streams		New MPO
	Section 104 (PL) – To fund planning activities within an MPO	Allocation + 20% local match
	Section 5303, 5307, 5309 – FTA funds for planning activities for urban transit operators. Must apply for these funds.	Eligible as an MPO
	SPR (State Planning and Research)– Funds allocated by NCDOT TPD for support of planning studies. MPO must apply for these funds.	Award + 20% local match

Next Steps

- The Urban Area should carefully consider this information
- **June 30, 2023 (requested)** – initial decision (establish Metropolitan Planning Area (MPA) and membership)
- **December 29, 2023** – get MOU signed

Please reach out if additional meetings are needed

Contact Us

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919-707-0941

Alena Cook, PE

arcook@ncdot.gov

919-707-0910



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 NCDOTcommunications

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Thank you!

Comparison of Common MPO Structure Features for Small MPOs

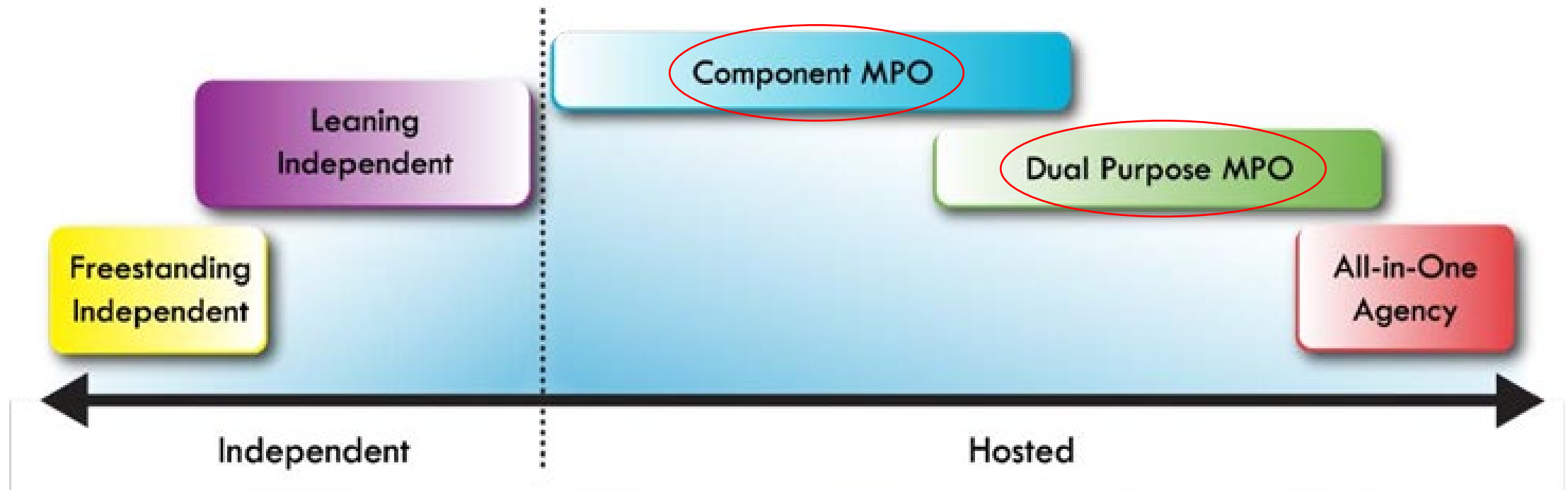
Host Agency Arrangements

NC – SC – VA (44 MPOs)	Size of MPO	Hosted by City	Hosted by County	Hosted by COG*
	Small (<150k)	8	2	5
	Medium (150-500k)	10	2	9
	Large (>500k)	2	1	5
	All (Total)	20	5	19
	*Could be styled as “Councils of Governments”, “Regional Commissions”, “Planning District Commissions” or similar			
NC Only (19 MPOs)	Size of MPO	Hosted by City	Hosted by County	Hosted by COG*
	Small (<150k)	4	-	-
	Medium (150-500k)	8	1	4
	Large (>500k)	2	-	-
	All (Total)	14	1	4
	*Could be styled as “Councils of Governments”, “Regional Commissions”, “Planning District Commissions” or similar			

Nationally, 39% of hosted MPOs* are at a COG, 35% at a city, 17% at a county & 8% other (FHWA, 2017)

* Not all MPOs are hosted – some are independent in some states (none in NC, SC, or VA are independent)

Host Agency Arrangements



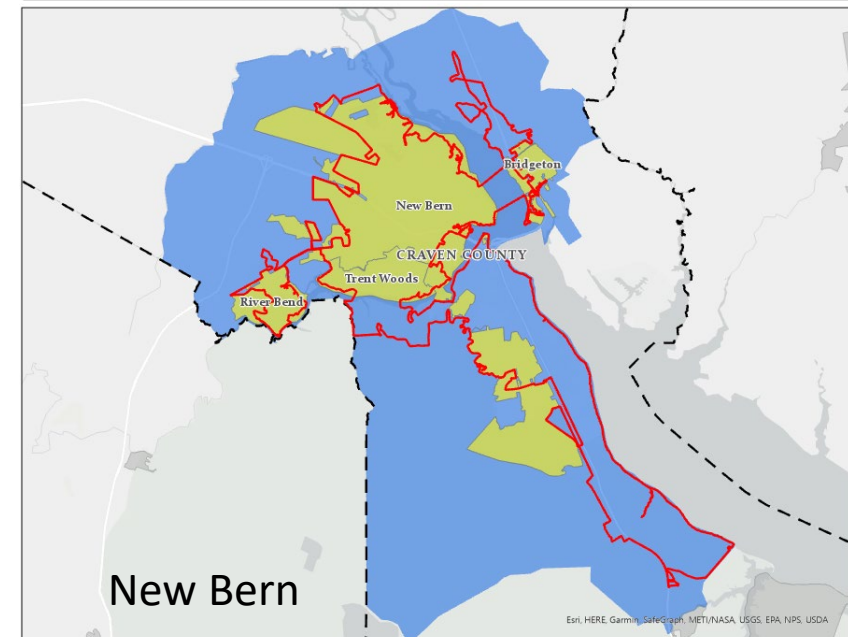
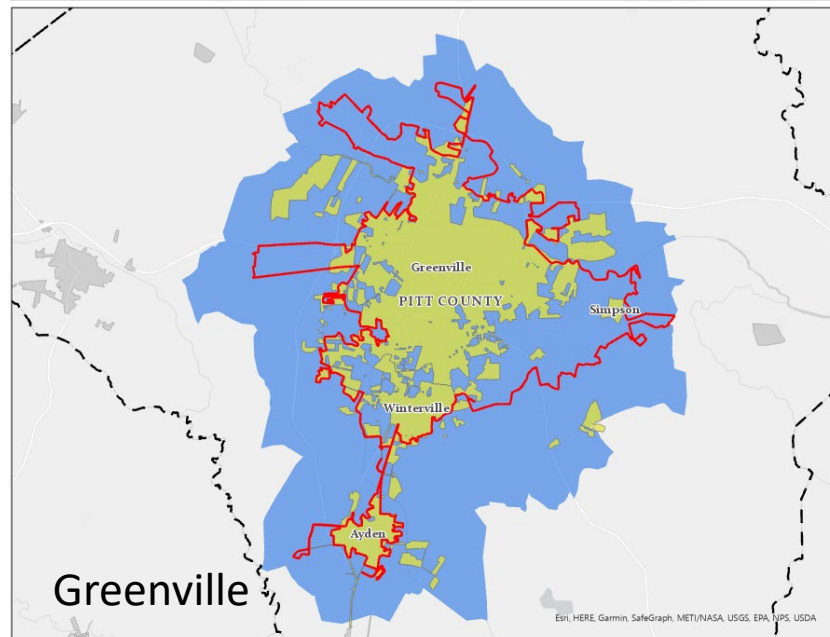
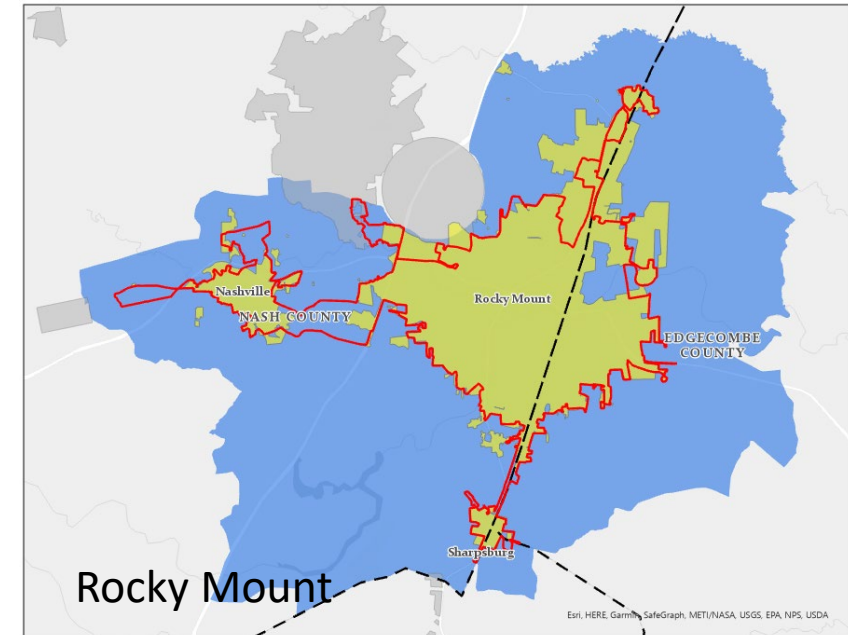
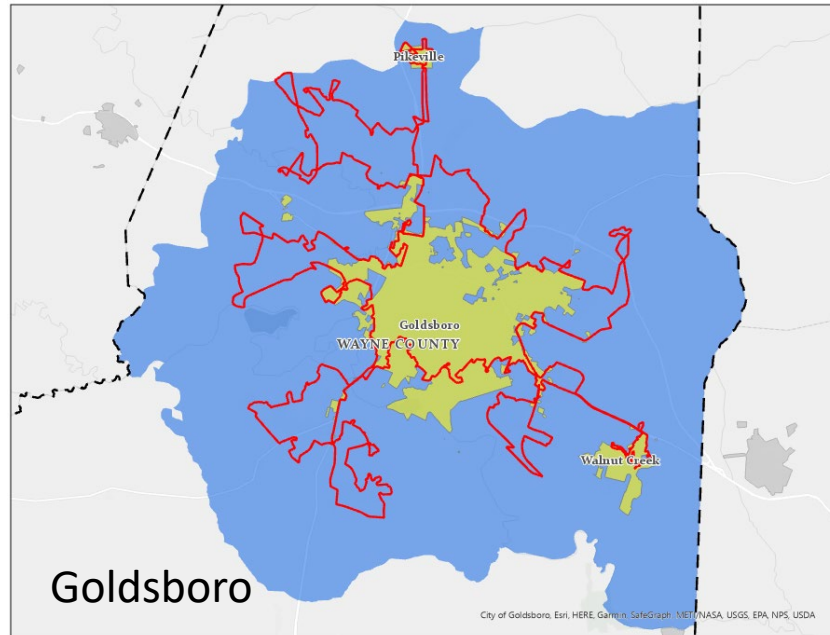
Dual Purpose MPO: Shared staff with host/staff serving multiple roles; MPO staff takes policy direction from MPO board and admin direction from host agency

Component MPO: Dedicated staff within host agency; MPO staff takes policy direction from MPO board and admin direction from host agency

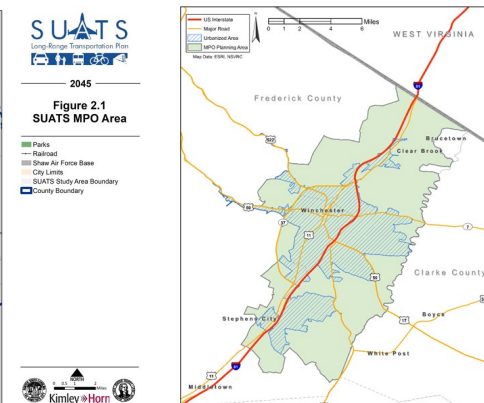
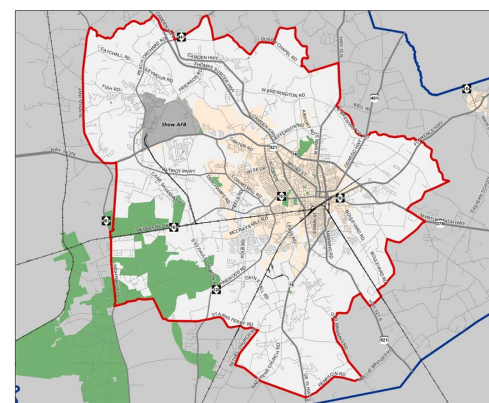
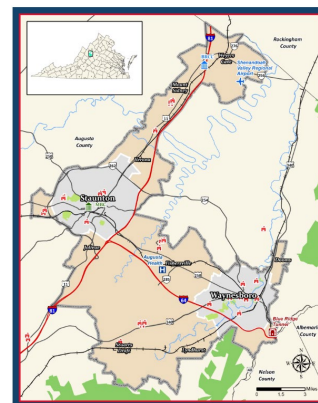
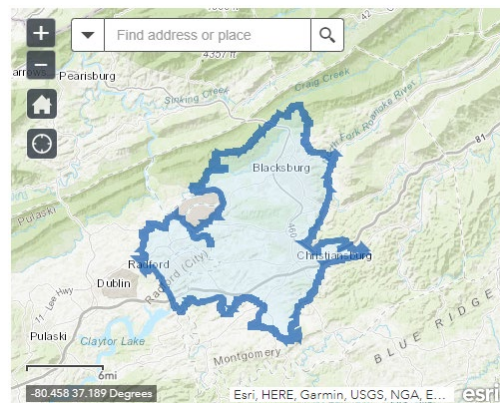
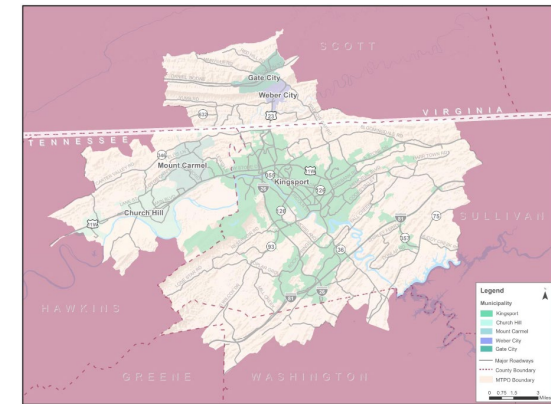
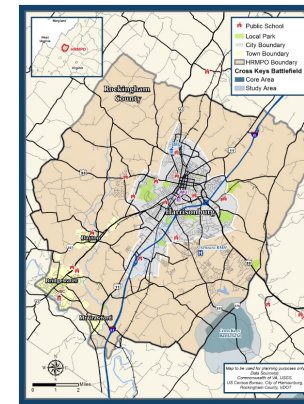
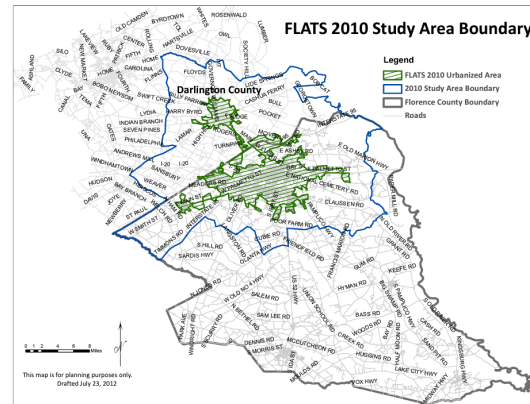
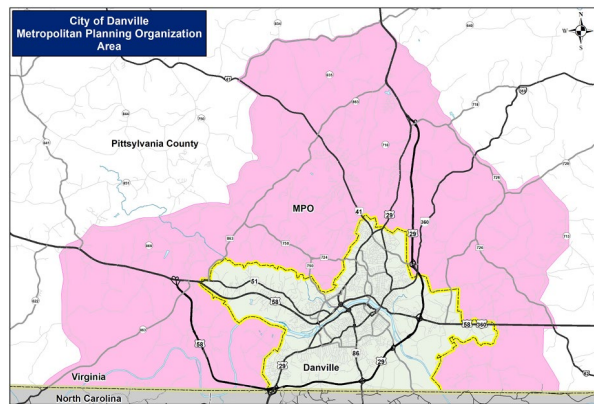
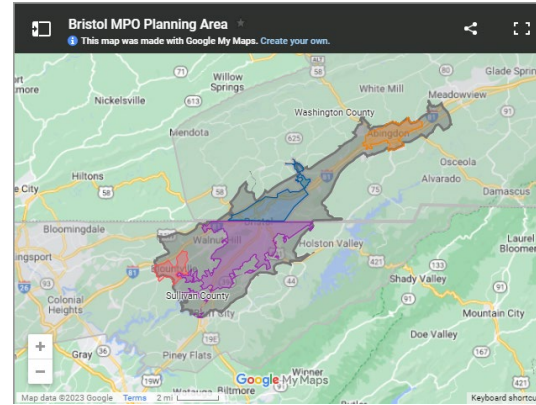
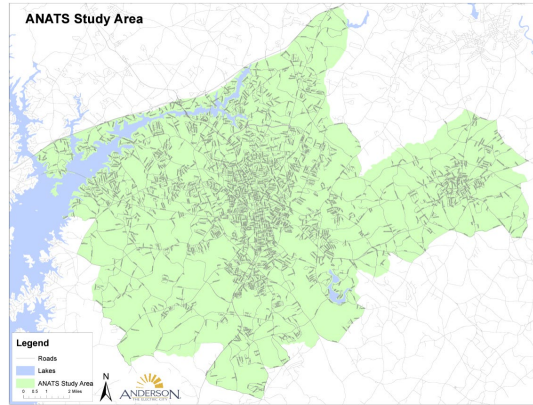
Extent of MPO Boundary

NC – SC – VA (44 MPOs)	Size of MPO	Full Counties Only	Mix of Full & Partial	Partial Counties Only
	Small (<150k)	-	-	15
	Medium (150-500k)	5	5	11
	Large (>500k)	1	4	3
	All (Total)	6	9	29
	*Not treating Virginia independent cities as counties for this analysis, to allow apples to apples comparisons			
NC Only (19 MPOs)	Size of MPO	Full Counties Only	Mix of Full & Partial	Partial Counties Only
	Small (<150k)	-	-	4
	Medium (150-500k)	4	4	5
	Large (>500k)	-	2	-
	All (Total)	4	6	9

Extent of MPO Boundary (Small MPO NC Examples)

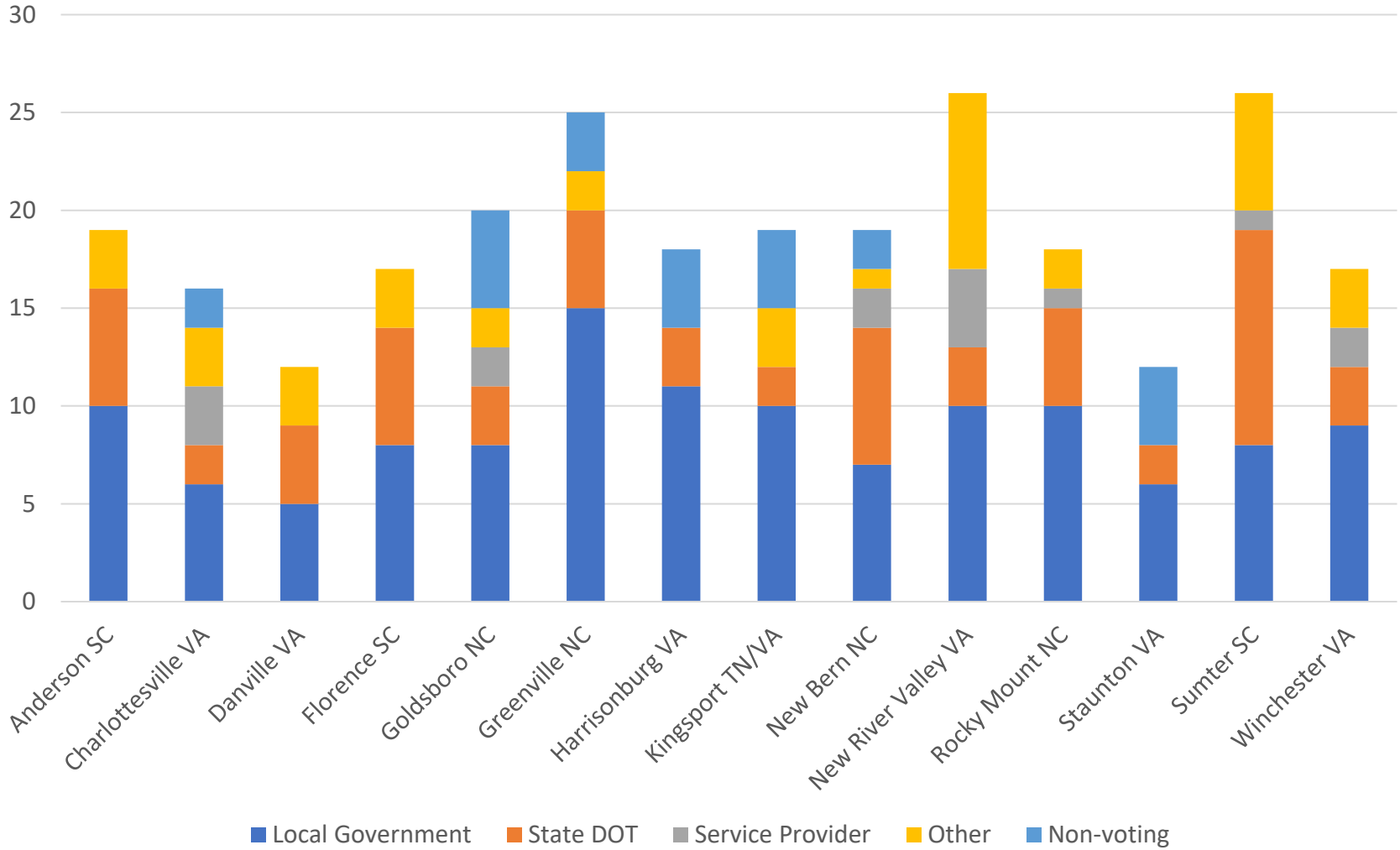


Extent of MPO Boundary (Small MPO SC/VA Examples)



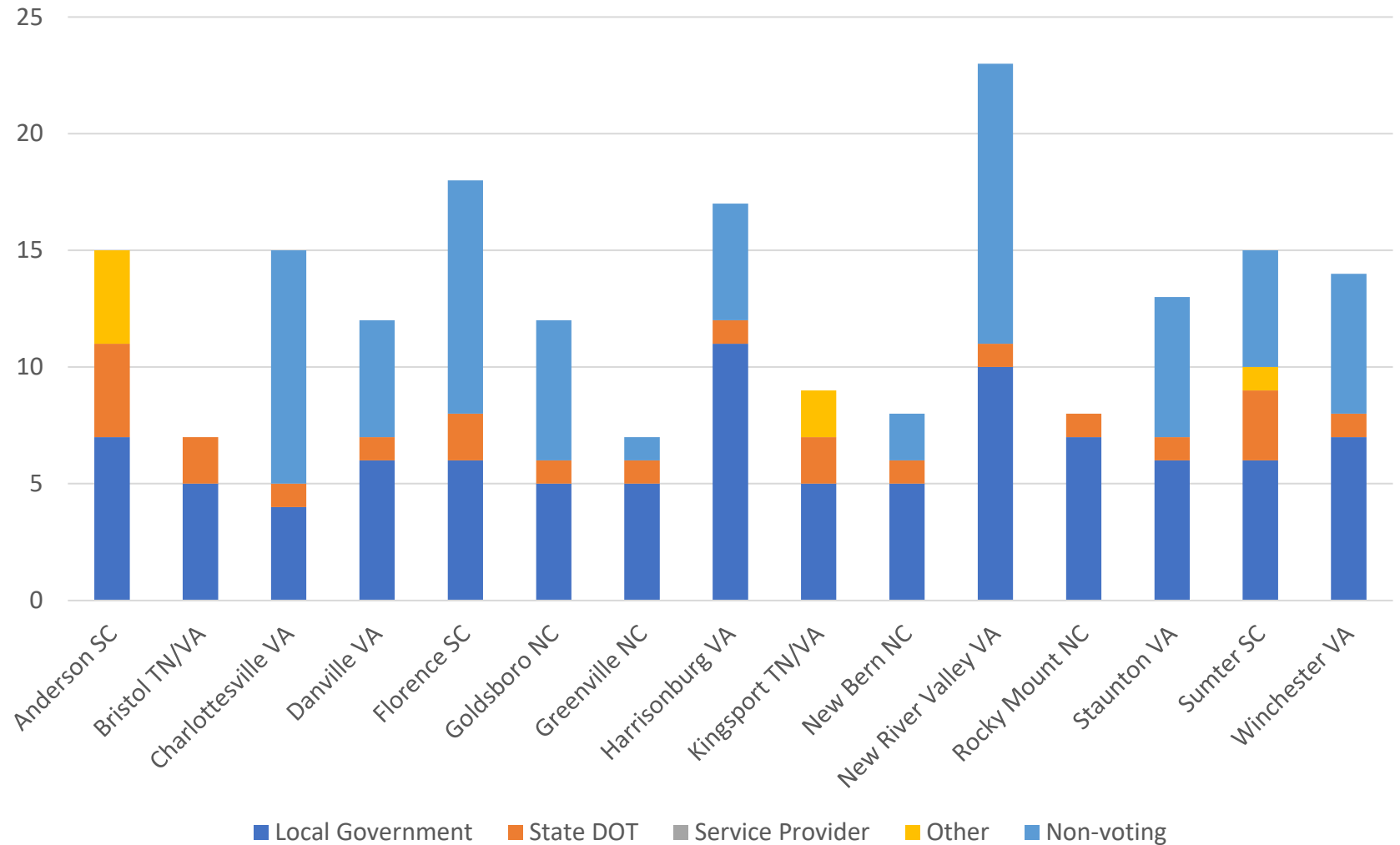
Technical Committee Composition (Small MPOs in NC-SC-VA)

Member Type	Stats
Local Gov't	Range: 5-15 Mean: 8.8
State DOT	Range: 2-11 Mean: 4.4
Provider	Range: 0-4 Mean: 1.1
Other	Range: 0-9 Mean: 2.9
Non-voting	Range: 0-5 Mean: 1.7
Voting Member Total	Range: 8-26 Mean: 17.1



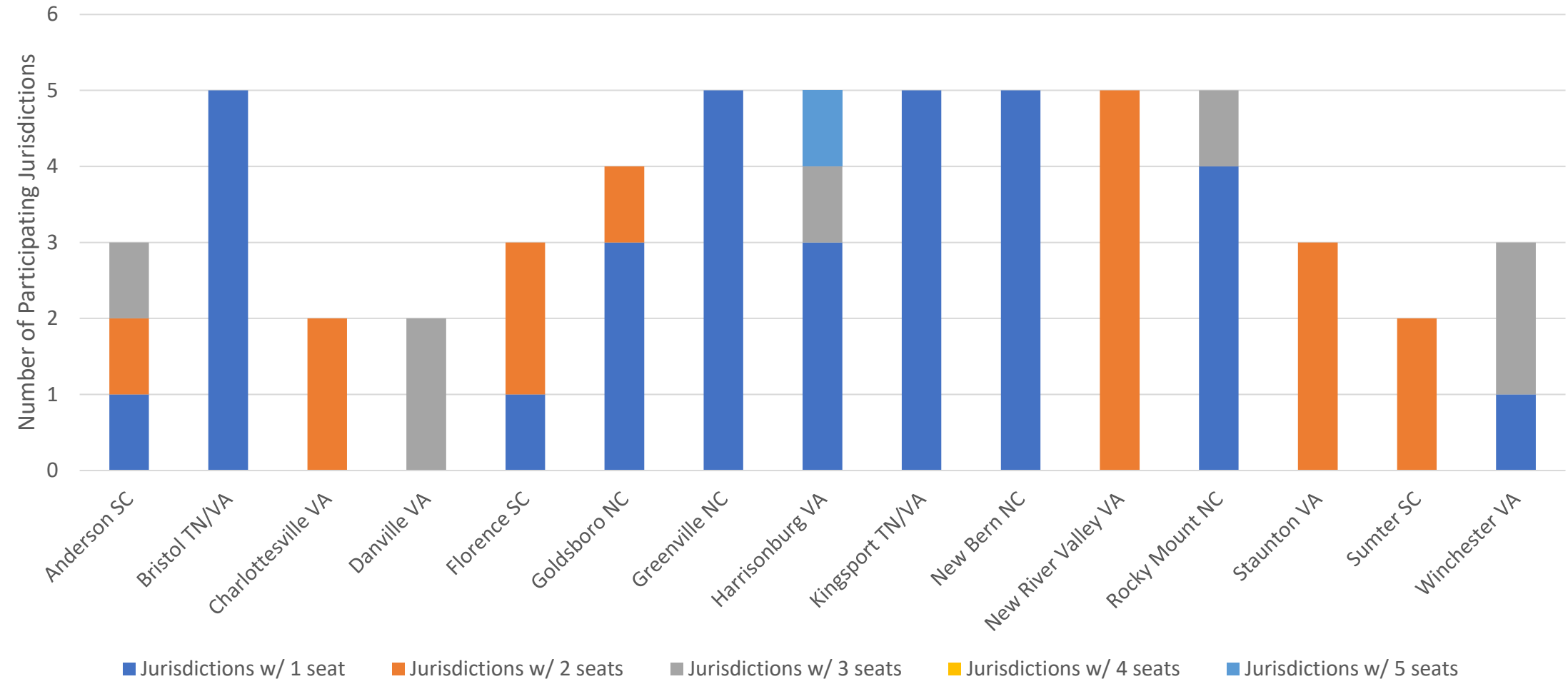
Policy Board Composition (Small MPOs in NC-SC-VA)

Member Type	Stats
Local Gov't	Range: 4-11 Mean: 6.3
State DOT	Range: 1-4 Mean: 1.5
Provider	Range: 0 Mean: 0
Other	Range: 0-4 Mean: 0.5
Non-voting	Range: 0-12 Mean: 4.5
Voting Member Total	Range: 5-15 Mean: 8.4



Nationally, the “average” MPO board has 8.5 municipal members, 3.6 county members, 1.1 state DOT members, 0.7 transit/aviation agency members, and 2.9 other voting members (16.8 total).
53% of all MPOs nationally also have additional non-voting members. (FHWA, 2017)

Policy Board Composition (Small MPOs in NC-SC-VA)
Considering Local Government Members Only



Common Models for Local Match Funding

Single-payer: Most common either where there is a single dominant jurisdiction (typically also serving as the host) or where the MPO is in an “all-in-one” model with a COG and the MPO costs are baked into the COG dues (ex: Hickory, formerly DCHC)

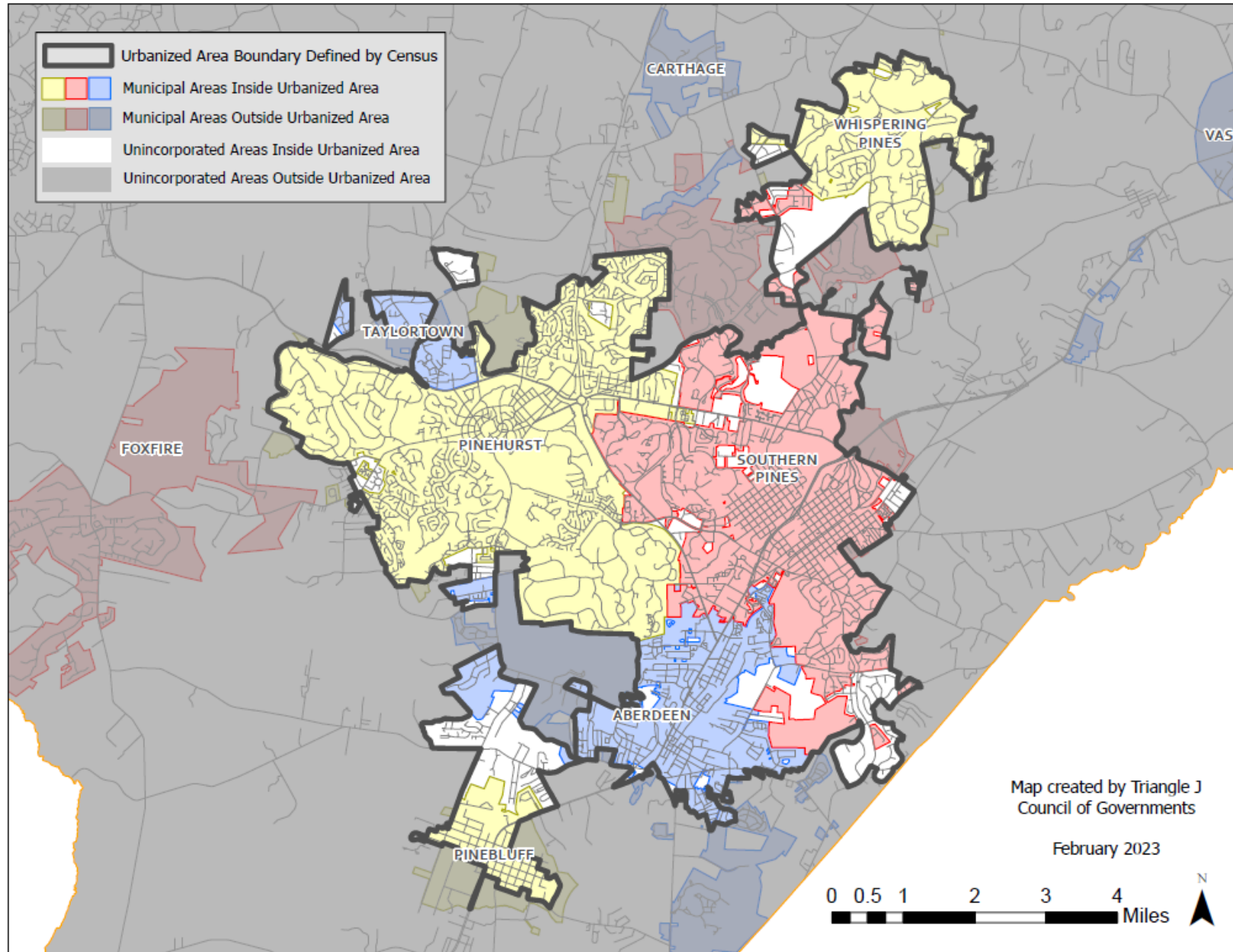
Population-based dues: dues are charged to MPO member jurisdictions based on population (ex: CAMPO) – nationally 52% of MPOs use this method (most common)

Fixed-fee dues: dues are charged at the same flat fee to all member jurisdictions (ex: TARPO)

Modified/hybrid population-based dues: primarily charge based on population, but either with minimums/maximums/caps, or with some additional dues coming from fixed fee (ex: DCHC)

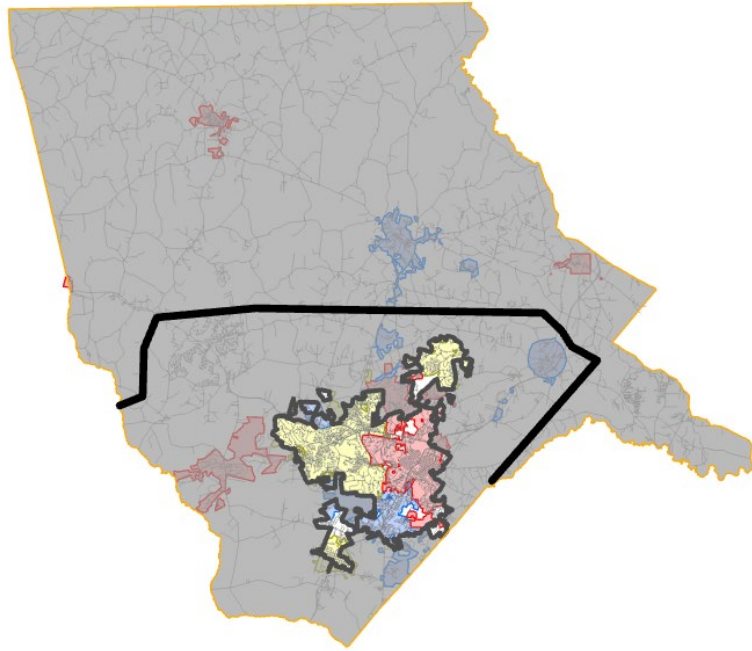
Voting-seat-based dues: dues are charged equally to jurisdictions per number of voting seats on their board (ex: Harrisonburg VA)

2020 Pinehurst-Southern Pines Urbanized Area Map



Population-based Dues Scenarios

Test Scenario 1: McNeill, Mineral Springs & Sandhills Townships

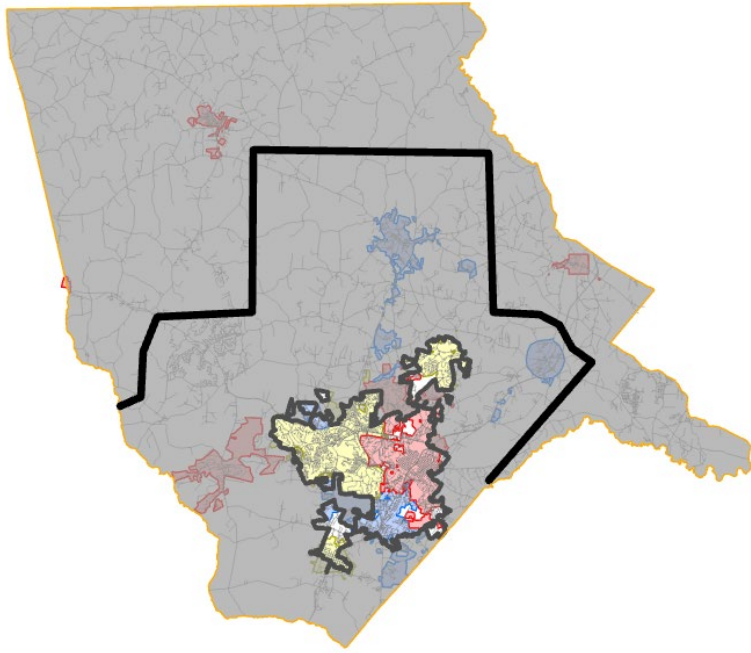


Jurisdiction	Population	% of Total	Est. Dues*
Total MPO Area	72,352		\$50,000
Pinehurst	17,581	24%	\$12,150
Southern Pines	15,545	21%	\$10,743
Aberdeen	8,516	12%	\$5,885
Whispering Pines	4,987	7%	\$3,446
Pinebluff	1,473	2%	\$1,018
Foxfire	1,288	2%	\$890
Vass	952	1%	\$658
Taylortown	634	1%	\$438
Carthage (part)	28	0%	\$19
Moore County (part)	21,348	30%	\$14,753

** Assumes \$50,000 local match. Actual number could be higher or lower depending on actual budget.*

Population-based Dues Scenarios

Test Scenario 2: Carthage, McNeill, Mineral Springs & Sandhills Townships

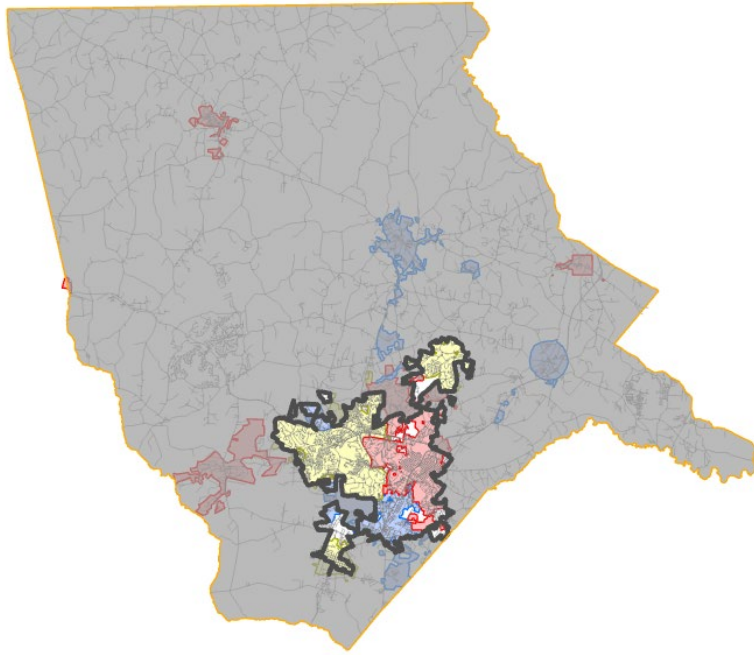


Jurisdiction	Population	% of Total	Est. Dues*
Total MPO Area	79,643		\$50,000
Pinehurst	17,581	22%	\$11,037
Southern Pines	15,545	20%	\$9,759
Aberdeen	8,516	11%	\$5,346
Whispering Pines	4,987	6%	\$3,131
Carthage	2,775	3%	\$1,742
Pinebluff	1,473	2%	\$925
Foxfire	1,288	2%	\$809
Vass	952	1%	\$598
Taylortown	634	1%	\$398
Moore County (part)	25,892	33%	\$16,255

** Assumes \$50,000 local match. Actual number could be higher or lower depending on actual budget.*

Population-based Dues Scenarios

Test Scenario 3: Full County

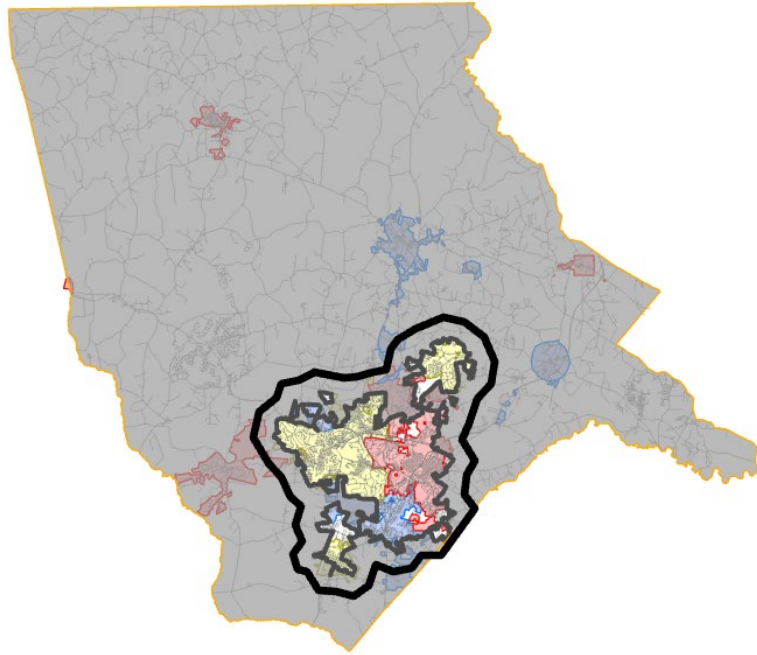


** Assumes \$50,000 local match. Actual number could be higher or lower depending on actual budget.*

Jurisdiction	Population	% of Total	Est. Dues*
Total MPO Area	99,727		\$50,000
Pinehurst	17,581	18%	\$8,815
Southern Pines	15,545	16%	\$7,794
Aberdeen	8,516	9%	\$4,270
Whispering Pines	4,987	5%	\$2,500
Carthage	2,775	3%	\$1,391
Pinebluff	1,473	1%	\$739
Foxfire	1,288	1%	\$646
Robbins	1,168	1%	\$586
Vass	952	1%	\$477
Taylortown	634	1%	\$318
Cameron	244	0%	\$122
Moore County	44,564	45%	\$22,343

Population-based Dues Scenarios

Test Scenario 4: Within 1 mile of Urbanized Boundary

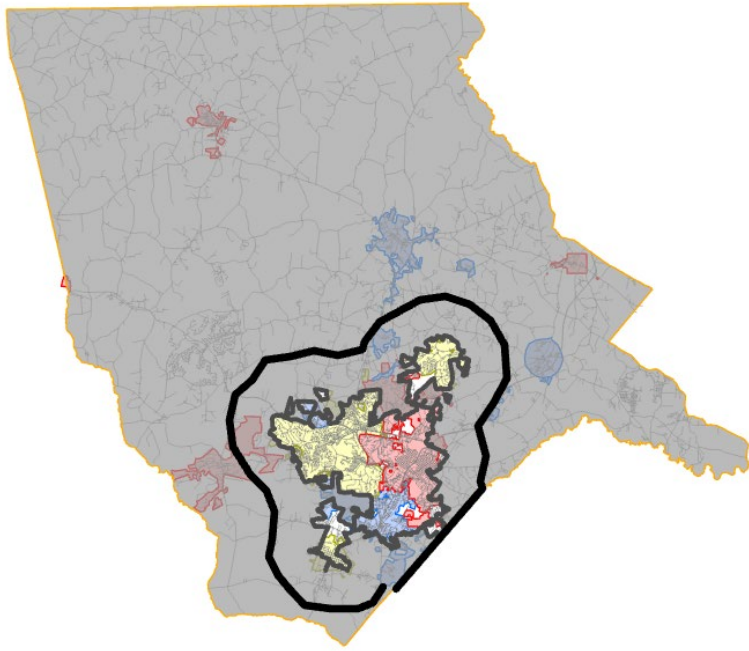


Jurisdiction	Population	% of Total	Est. Dues*
Total MPO Area	58,988		\$50,000
Pinehurst	17,581	30%	\$14,902
Southern Pines	15,545	26%	\$13,176
Aberdeen (part)	8,449	14%	\$7,162
Whispering Pines	4,987	8%	\$4,227
Pinebluff	1,473	2%	\$1,249
Taylortown	634	1%	\$537
Foxfire (part)	51	0%	\$43
Carthage (part)	6	0%	\$5
Moore County (part)	10,262	17%	\$8,698

** Assumes \$50,000 local match. Actual number could be higher or lower depending on actual budget.*

Population-based Dues Scenarios

Test Scenario 5: Within 2 miles of Urbanized Boundary



Jurisdiction	Population	% of Total	Est. Dues*
Total MPO Area	62,870		\$50,000
Pinehurst	17,581	28%	\$13,982
Southern Pines	15,545	25%	\$12,363
Aberdeen	8,516	14%	\$6,773
Whispering Pines	4,987	8%	\$3,966
Pinebluff	1,473	2%	\$1,171
Taylortown	634	1%	\$504
Foxfire (part)	247	0%	\$196
Carthage (part)	27	0%	\$21
Moore County (part)	13,860	22%	\$11,023

** Assumes \$50,000 local match. Actual number could be higher or lower depending on actual budget.*

TJCOG Contacts:

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(919) 558-9320 or kfuller@tjcog.org

Comparison of Existing MPOs in NC, SC, & VA

This document has been developed to compare some basic information about the composition and setup of various MPOs in North Carolina, South Carolina, and Virginia. These have been grouped by size (small – less than 150,000 population; medium – between 150,000 and 500,000; large – more than 500,000) to aid in comparison. The “small” MPOs are the most likely to be comparable to Moore County based on size. Some initial summary tables are provided at the beginning of the document, followed by a more detailed table.

Full or Partial Counties: this table summarizes MPOs that either contain only full counties, only partial counties, or a mixture of full and partial counties.

NC – SC – VA (44 MPOs)	Size of MPO	Full Counties Only	Mix of Full & Partial	Partial Counties Only
	Small (<150k)	-	-	15
	Medium (150-500k)	5	5	11
	Large (>500k)	1	4	3
	All (Total)	6	9	29
*Not treating Virginia independent cities as counties for this analysis, to allow apples to apples comparisons				
NC Only (19 MPOs)	Size of MPO	Full Counties Only	Mix of Full & Partial	Partial Counties Only
	Small (<150k)	-	-	4
	Medium (150-500k)	4	4	5
	Large (>500k)	-	2	-
	All (Total)	4	6	9

Host Agencies: this table summarizes MPOs by their lead planning agency (LPA)/host agency

NC – SC – VA (44 MPOs)	Size of MPO	Hosted by City	Hosted by County	Hosted by COG*
	Small (<150k)	8	2	5
	Medium (150-500k)	10	2	9
	Large (>500k)	2	1	5
	All (Total)	20	5	19
*Could be styled as “Councils of Governments”, “Regional Commissions”, “Planning District Commissions” or similar				

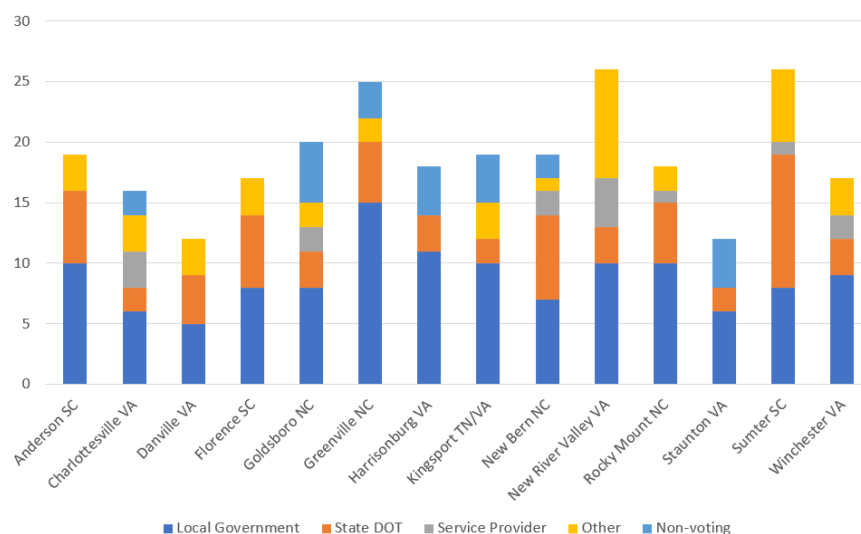
Comparison of Existing MPOs in NC, SC, & VA

NC Only (19 MPOs)	Size of MPO	Hosted by City	Hosted by County	Hosted by COG*
	Small (<150k)	4	-	-
	Medium (150-500k)	8	1	4
	Large (>500k)	2	-	-
	All (Total)	14	1	4
*Could be styled as “Councils of Governments”, “Regional Commissions”, “Planning District Commissions” or similar				

Committee Compositions: this table summarizes MPOs by the composition of their two primary committees (a technical coordination committee and a policy committee/decision-making board). This information is only provided for the 15 “small” MPOs.

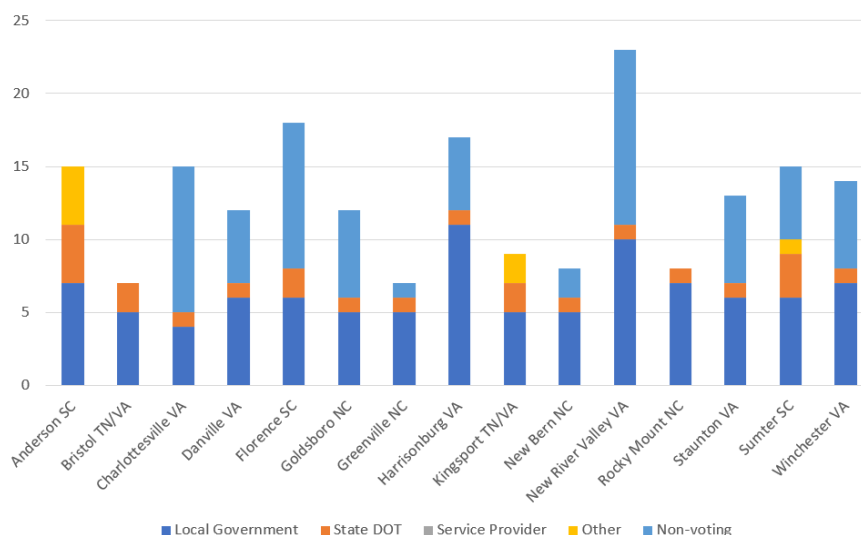
Technical Committee Composition (Small MPOs in NC-SC-VA)

Member Type	Stats
Local Gov't	Range: 5-15 Mean: 8.8
State DOT	Range: 2-11 Mean: 4.4
Provider	Range: 0-4 Mean: 1.1
Other	Range: 0-9 Mean: 2.9
Non-voting	Range: 0-5 Mean: 1.7
Voting Member Total	Range: 8-26 Mean: 17.1



Policy Board Composition (Small MPOs in NC-SC-VA)

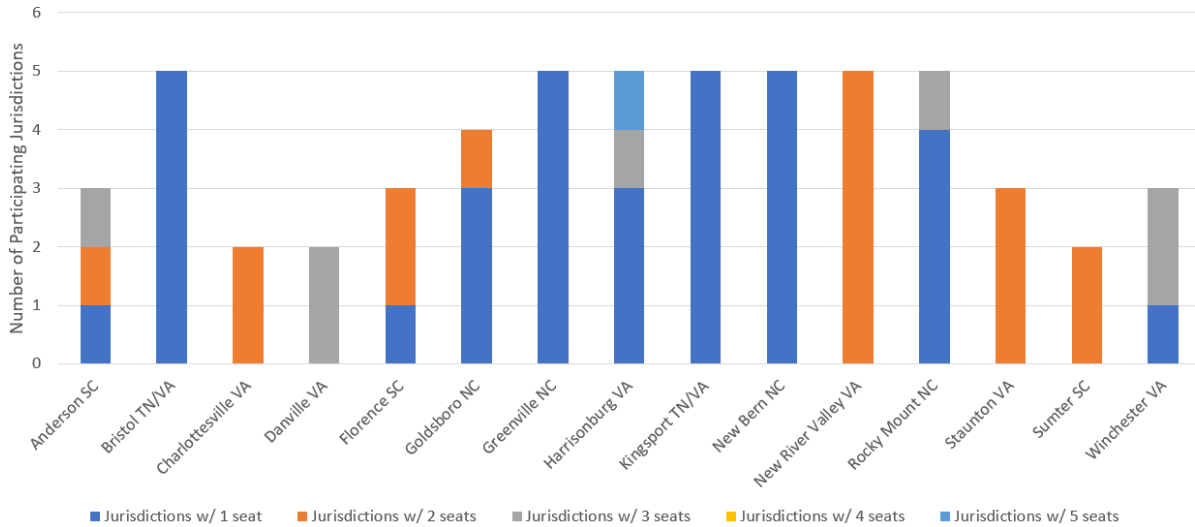
Member Type	Stats
Local Gov't	Range: 4-11 Mean: 6.3
State DOT	Range: 1-4 Mean: 1.5
Provider	Range: 0 Mean: 0
Other	Range: 0-4 Mean: 0.5
Non-voting	Range: 0-12 Mean: 4.5
Voting Member Total	Range: 5-15 Mean: 8.4



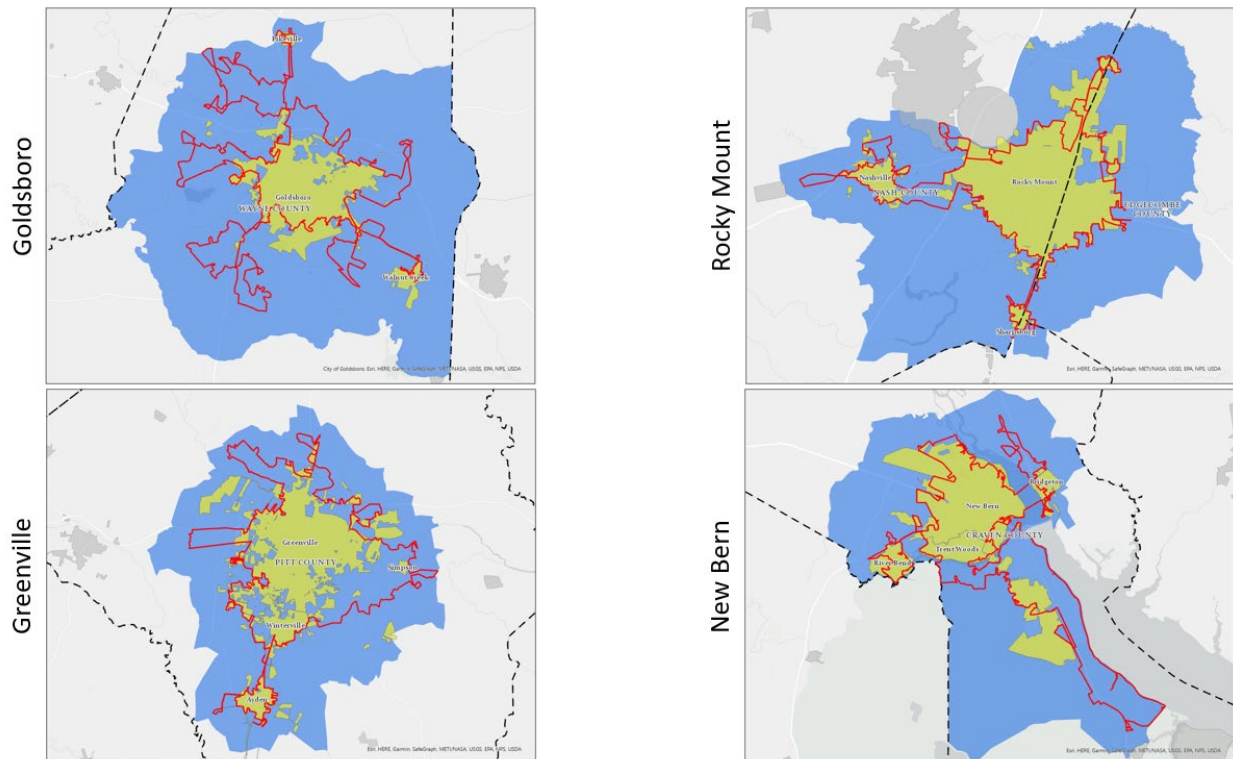
Comparison of Existing MPOs in NC, SC, & VA

Committee Membership Per Jurisdiction: this table shows the number of local jurisdictions participating on each of the 15 comparable “small” MPOs’ policy boards as voting members, and how many voting members each individual local jurisdiction has on the board. In 9 of the MPOs all local jurisdictions receive the same number of voting members; in the other 6 MPOs different jurisdictions receive different numbers of board members (primarily based on the population size of the community).

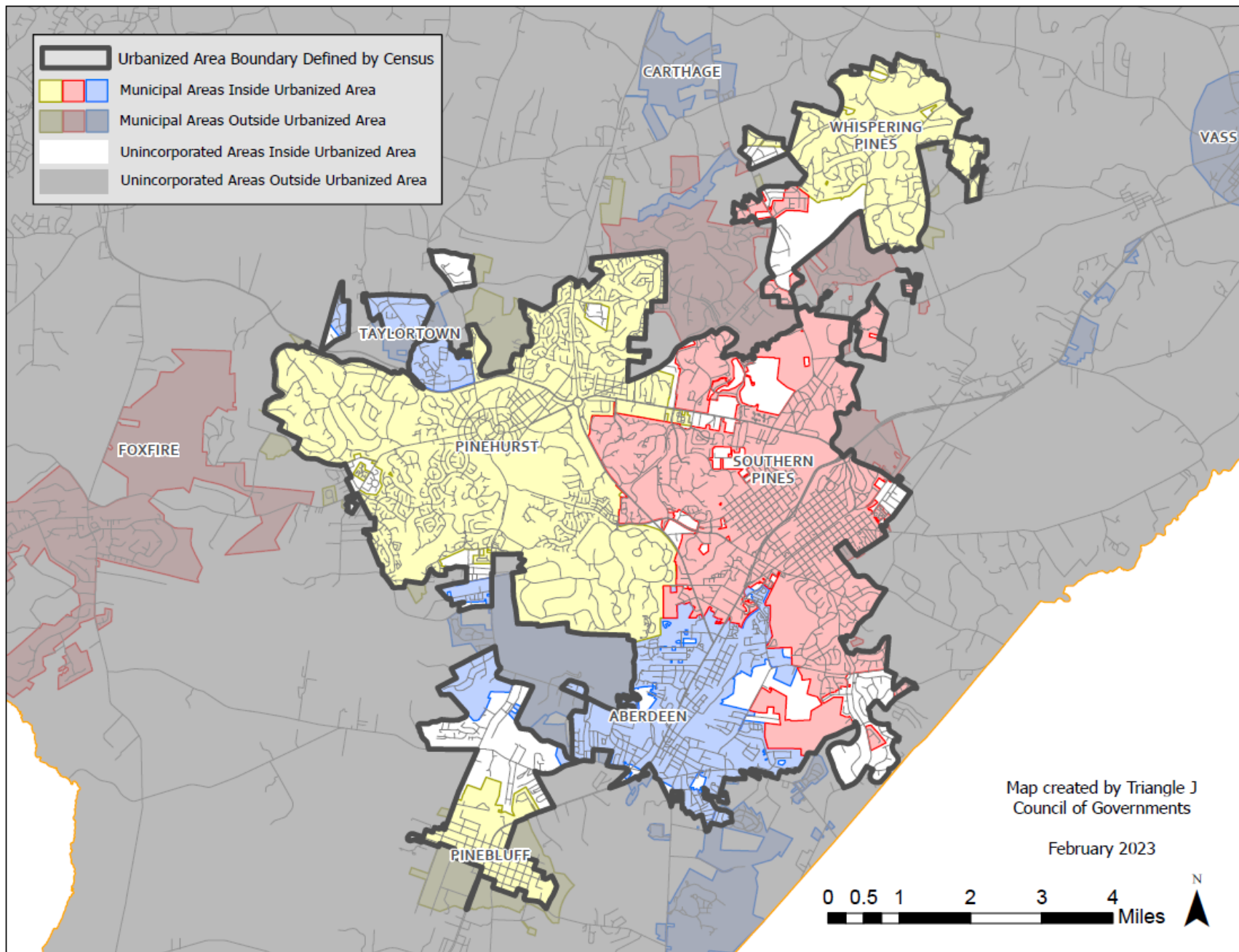
Policy Board Composition (Small MPOs in NC-SC-VA)
Considering Local Government Members Only



Boundary Mapping of Comparable MPOs (for reference): Blue is MPO planning area, Yellow is municipal limits, Red line is census-defined 2010 urbanized area



Comparison of Existing MPOs in NC, SC, & VA
2020 Pinehurst-Southern Pines Urbanized Area as defined by US Census Bureau



Comparison of Existing MPOs in NC, SC, & VA

MPO Name	Current Size	Host Agency	TCC Composition (Tech Committee)	TAC Composition (Policy Board)	Areas Included	# of Local Participating Jurisdictions
Anderson Area Transportation Study (SC)	179 sq mi 101,046 pop	City of Anderson	19 members: 5 for main city 4 for county 1 for small town 6 for state DOT 1 for econ dev 1 for chamber 1 for FHWA	15 members: 3 for main city 2 for county 1 for small town 3 for General Assembly 1 for state DOT 1 for county planning commission 4 for citizens	Portion of single county	3 (2 mun., 1 county)
Augusta Regional Transportation Study (GA/SC)	806 sq mi 492,720 pop	City of Augusta			One full county; portions of three counties	7 (4 mun., 3 counties)
Bristol MPO (VA/TN)	142 sq mi 82,512 pop	City of Bristol TN	(?)	7 members: 1 for each county (2) 1 for each city (3) 1 for each state DOT (2)	Portions of two counties	5 (3 mun., 2 counties)
■ Burlington-Graham MPO	454 sq mi 187,251 pop	City of Burlington			One full county; portions of two counties	12 (9 mun., 3 counties)
■ Cabarrus-Rowan MPO	888 sq mi 372,679 pop	City of Concord			Two full counties	16 (14 mun., 2 counties)
■ Capital Area MPO (Raleigh)	1604 sq mi 1,357,017 pop	Town of Cary (as of 1/1/23), previously City of Raleigh			One full county; portions of four counties	24 (19 mun., 5 counties)
Central Virginia TPO (Lynchburg VA)	354 sq mi 162,647 pop	Central Virginia PDC			Portions of three counties	5 (2 mun., 3 counties)

Comparison of Existing MPOs in NC, SC, & VA

MPO Name	Current Size	Host Agency	TCC Composition (Tech Committee)	TAC Composition (Policy Board)	Areas Included	# of Local Participating Jurisdictions
Charleston Area Transportation Study (SC)	1002 sq mi 727,655 pop	Berkeley- Charleston- Dorchester COG			Portions of three counties	16 (13 mun., 3 counties)
■ Charlotte Regional TPO	1559 sq mi 1,523,089 pop	City of Charlotte			Two full counties; portion of one county	26 (23 mun., 3 counties)
Charlottesville-Albemarle MPO (VA)	243 sq mi 139,723 pop	Thomas Jefferson PDC	14 voting members: 2 from city 1 from city planning commission 2 from county 1 from county planning commission 2 from state DOT 1 from PDC 1 from university 1 from FHWA 3 from transit agencies 2 nonvoting members: 1 from FTA 1 from citizens committee	5 voting members: 2 for city 2 for county 1 for state DOT 10 nonvoting members: 1 for county 2 for state DOT 1 for PDC 1 for FHWA 1 for FTA 1 for citizens committee 1 for university 2 for transit agencies	Portion of single county	2 (1 mun., 1 county)
Columbia Area Transportation Study (SC)	1223 sq mi 707,559 pop	Central Midlands COG			Portions of six counties	20 (14 mun., 6 counties)

Comparison of Existing MPOs in NC, SC, & VA

MPO Name	Current Size	Host Agency	TCC Composition (Tech Committee)	TAC Composition (Policy Board)	Areas Included	# of Local Participating Jurisdictions
Danville MPO (VA)	198 sq mi 64,528 pop	West Piedmont PDC	12 members: 4 for city 1 for county 4 for state DOT 1 for FHWA 2 for PDC	7 voting members: 3 for city 3 for county 1 for state DOT 5 nonvoting members: 1 for FHWA 3 for state DOT 1 for city	Portion of single county	2 (1 mun., 1 county)
■ Durham-Chapel Hill-Carrboro MPO	547 sq mi 476,717 pop	Triangle J COG (as of 7/1/23), previously City of Durham			One full county; portions of two counties	7 (4 mun., 3 counties)
■ Fayetteville Area MPO	608 sq mi 407,356 pop	Cumberland County			Portions of four counties	9 (6 mun., 3 counties)
Florence Area Transportation Study (SC)	441 sq mi 125,712 pop	Florence County	17 members: 6 for state DOT 1 for FHWA 2 for main city 1 for each planning commission (2) 2 for COG 1 for each county (2) 2 for small towns	9 voting members: 2 for main city 2 for main county 1 for small town 2 for General Assembly 1 for county transportation committee 10 nonvoting members: 1 for main city 2 for county 1 for each planning commission (2) 2 for state DOT 1 for airport 1 for transit agency 1 for FHWA	Portions of two counties	5 (3 mun., 2 counties)

Comparison of Existing MPOs in NC, SC, & VA

MPO Name	Current Size	Host Agency	TCC Composition (Tech Committee)	TAC Composition (Policy Board)	Areas Included	# of Local Participating Jurisdictions
Fredericksburg Area MPO (VA)	704 sq mi 324,968 pop	George Washington RC			Two full counties	3 (1 mun., 2 counties)
▀ French Broad River MPO (Asheville)	1163 sq mi 439,869 pop	Land of Sky COG			One full county; portions of four counties	21 (16 mun., 5 counties)
▀ Gaston-Cleveland-Lincoln MPO	1137 sq mi 414,238 pop	City of Gastonia			Three full counties	17 (14 mun., 3 counties)
▀ Goldsboro Urban Area MPO	269 sq mi 89,982 pop	City of Goldsboro	15 voting members: 4 for main city 2 for county 1 for each small town (2) 1 for transit agency 1 for airport 3 for state DOT 1 for econ dev 1 for chamber 5 nonvoting members: 1 for FHWA 1 for Air Force 1 for RPO 2 for state DOT	6 voting members: 2 for main city 1 for county 1 for each small town (2) 1 for state DOT 6 nonvoting members: 1 for FHWA 3 for state DOT 1 for MPO staff 1 for transit agency	Portion of single county	4 (3 mun., 1 county)
▀ Grand Strand Transportation Study (Myrtle Beach, NC/SC)	840 sq mi 383,509 pop	Waccamaw Regional COG			Portions of three counties	13 (10 mun., 3 counties)
▀ Greater Hickory MPO	1668 sq mi 365,310 pop	Western Piedmont COG			Four full counties	28 (24 mun., 4 counties)

Comparison of Existing MPOs in NC, SC, & VA

MPO Name	Current Size	Host Agency	TCC Composition (Tech Committee)	TAC Composition (Policy Board)	Areas Included	# of Local Participating Jurisdictions
■ Greensboro Urban Area MPO	556 sq mi 409,193 pop	City of Greensboro			Portion of single county	7 (6 mun., 1 county)
Greenville-Pickens Area Transportation Study (SC)	906 sq mi 700,902 pop	Greenville County			Portions of five counties	20 (15 mun., 5 counties)
■ Greenville Urban Area MPO (NC)	188 sq mi 138,192 pop	City of Greenville	22 voting members: 6 for main city 3 for county 3 for one town 2 for one town 1 for one town 5 for state DOT 1 for COG 1 for university 3 nonvoting members: 1 for FHWA 1 for state DOT 1 for RPO	6 voting members: 1 for each city (4) 1 for county 1 for state DOT 1 nonvoting member: FHWA	Portion of single county	5 (4 mun., 1 county)
Hampton Roads TPO (Norfolk VA)	2673 sq mi 1,705,382 pop	Hampton Roads PDC			Four full counties*	14 (10 mun., 4 counties)

Comparison of Existing MPOs in NC, SC, & VA

MPO Name	Current Size	Host Agency	TCC Composition (Tech Committee)	TAC Composition (Policy Board)	Areas Included	# of Local Participating Jurisdictions
Harrisonburg-Rockingham MPO (VA)	106 sq mi 83,039	Central Shenandoah PDC	14 voting members: 5 for main city 3 for county 1 for each small town (3) 3 for state DOT 4 nonvoting members: 1 for FHWA 1 for FTA 1 for aviation 1 for university	12 voting members: 5 for main city 3 for county 1 for each small town (3) 1 for state DOT 5 nonvoting members: 1 for FHWA 1 for FTA 1 for state DOT 1 for aviation 1 for university	Portion of single county	5 (4 mun., 1 county)
■ High Point Urban Area MPO	682 sq mi 296,387 pop	City of High Point			Portions of four counties	12 (8 mun., 4 counties)
■ Jacksonville Urban Area MPO	423 sq mi 156,767 pop	City of Jacksonville			One full county	6 (5 mun., 1 county)
Kingsport MTPO (TN/VA)	298 sq mi 129,017 pop	City of Kingsport	15 voting members: 6 for main city 2 for main county 1 for each small town in TN (2) 1 for COG in VA 1 for each state DOT (2) 2 for MPO staff 4 nonvoting members: 2 for FHWA 2 for FTA	9 members: 1 for each state DOT (2) 1 for each main county in TN (2) 1 for each city in TN (3) 1 for each COG (2)	Portions of four counties	5 (3 mun., 2 counties)
Lowcountry Area Transportation Study (Hilton Head /Beaufort, SC)	695 sq mi 186,975 pop	Lowcountry COG			Portions of two counties	7 (5 mun., 2 counties)

Comparison of Existing MPOs in NC, SC, & VA

MPO Name	Current Size	Host Agency	TCC Composition (Tech Committee)	TAC Composition (Policy Board)	Areas Included	# of Local Participating Jurisdictions
National Capital Region Transportation Planning Board (DC/MD/VA)	3555 sq mi 5,732,469 pop	Metropolitan Washington COG			Eight full counties; DC; portion of one county	23 (14 mun., 8 counties)
■ New Bern Area MPO	154 sq mi 59,312 pop	City of New Bern	17 voting members: 2 from county 2 from main city 1 from each small town (3) 1 from chamber 1 from airport 1 from transit agency 7 from state DOT 2 nonvoting members: 1 from FHWA 1 from RPO	6 voting members: 1 for each city (4) 1 for county 1 for state DOT 2 nonvoting members: 1 for FHWA 1 for transit agency	Portion of single county	5 (4 mun., 1 county)
New River Valley MPO (Blacksburg VA)	143 sq mi 105,301 pop	Montgomery County	26 members: 2 for each city (6) 2 for each county (4) 1 for airport 3 for state DOT 1 for each university (3) 1 for each transit agency (3) 1 for COG 1 for FHWA 1 for FTA 3 for MPO staff	11 voting members: 2 from each city (6) 2 from each county (4) 1 from state DOT 12 nonvoting members: 1 from COG 3 from universities 3 from transit agencies 1 from airport 1 from FHWA 1 from FTA 1 from state DOT 1 from MPO staff	Portions of two counties	5 (3 mun., 2 counties)

Comparison of Existing MPOs in NC, SC, & VA

MPO Name	Current Size	Host Agency	TCC Composition (Tech Committee)	TAC Composition (Policy Board)	Areas Included	# of Local Participating Jurisdictions
Richmond Area MPO (VA)	2074 sq mi 1,075,133 pop	Richmond Regional PDC			Two full counties; portions of five counties	9 (2 mun., 7 counties)
Roanoke Valley MPO (VA)	248 sq mi 239,745 pop	Roanoke Valley- Alleghany RC			Portions of four counties	7 (3 mun., 4 counties)
Rock Hill-Fort Mill Area Transportation Study (SC)	346 sq mi 272,013 pop	City of Rock Hill			Portions of two counties	6 (4 mun., 2 counties)
▀ Rocky Mount Urban Area MPO	219 sq mi 81,828 pop	City of Rocky Mount	18 members: 6 from main city 1 from each county (2) 1 from each small town (2) 5 from state DOT 1 from transit agency 1 from bike advisory comm 1 from FHWA	8 members: 1 for each main county (2) 3 for main city 1 for each small town (2) 1 for state DOT	Portions of three counties	5 (3 mun., 2 counties)
Spartanburg Area Transportation Study (SC)	428 sq mi 259,294 pop	Spartanburg County			Portion of one county	11 (10 mun., 1 county)

Comparison of Existing MPOs in NC, SC, & VA

MPO Name	Current Size	Host Agency	TCC Composition (Tech Committee)	TAC Composition (Policy Board)	Areas Included	# of Local Participating Jurisdictions
Staunton-Augusta-Waynesboro MPO (VA)	143 sq mi 85,023 pop	Central Shenandoah PDC	8 voting members: 2 from each city (4) 2 from county 2 from state DOT 4 nonvoting members: 1 from FHWA 1 from state DOT 2 from transit agency	7 voting members: 2 from each city (4) 2 from county 1 from state DOT 6 nonvoting members: 1 from FHWA 1 from FTA 1 from transit agency 1 from aviation 1 from state DOT 1 from PDC	Portion of single county	3 (2 mun., 1 county)
Sumter Urban Area Transportation Study (SC)	201 sq mi 90,107 pop	City of Sumter	26 members: 3 from city/county planning 2 from city 3 from county 11 from state DOT 1 from FHWA 1 from transit agency 1 from Air Force 1 from chamber 2 from school dist 1 from COG	10 voting members: 2 from city 2 from county 3 from General Assembly 1 from county transportation committee 1 from city/county planning commission 1 from econ dev 5 nonvoting members: 1 from city 1 from county 1 from Air Force 2 from state DOT	Portion of single county	2 (1 mun., 1 county)
Tri Cities Area MPO (Petersburg VA)	322 sq mi 168,003 pop	Crater PDC			Portions of three counties	6 (3 mun., 3 counties)

Comparison of Existing MPOs in NC, SC, & VA

MPO Name	Current Size	Host Agency	TCC Composition (Tech Committee)	TAC Composition (Policy Board)	Areas Included	# of Local Participating Jurisdictions
■ Wilmington Urban Area MPO	494 sq mi 297,183 pop	City of Wilmington			One full county; portions of two counties	10 (7 mun., 3 counties)
Winchester-Frederick County MPO (VA)	105 sq mi 91,972 pop	Northern Shenandoah Valley RC	17 members: 4 for county 1 for small town 3 for state DOT 1 for airport 1 for transit agency 4 for main city 3 for RC	8 voting members: 3 for main city 1 for small town 3 for county 1 for state DOT 6 nonvoting members: 1 for FHWA 1 for FTA 3 for state DOT 1 for aviation	Portion of single county	3 (2 mun., 1 county)
■ Winston-Salem Urban Area MPO	578 sq mi 443,376 pop	City of Winston-Salem			Portions of four counties	16 (12 mun., 4 counties)

Bolded text is for MPOs under 150,000 population (TCC/TAC composition information is provided only for these smaller MPOs, since they are more comparable in UZA population size to southern Moore County)

Yellow shading is for MPOs hosted by cities

Green shading is for MPOs hosted by counties

Orange shading is for MPOs hosted by Councils of Governments (COGs), Planning District Commissions (PDCs), or Regional Commissions (RCs)

■ indicates an MPO from North Carolina

A more detailed, national level analysis of MPO structure from 2017 can be found at
https://www.fhwa.dot.gov/planning/processes/metropolitan/related_topics/mpo_staffing/index.cfm

Neutral Property Tax Increase

Town of Southern Pines

Note: The top part of this worksheet is used as working papers to make it easier for you (counties and municipalities) to calculate amounts that should be used in the actual

Revaluations as of:

January 1, 2019 and 2022

Fiscal year	Assessed Valuation as of June 30	Annexation (Deannexation)	Total Adjusted for Annexation or Deannexation	Valuation Increase	Percentage change
2023-24	4,362,260,000		20-21 4,362,260,000 19-20 2,981,782,200		
2022-23	Revaluation 1/1/2023	2,981,782,200	2,071,740	19-20 2,979,710,460 18-19 2,886,163,763	93,546,697 3.24%
2021-22		2,886,163,763	13,868,240	17-18 2,872,295,523 16-17 2,803,968,555	68,326,968 2.44%
2020-21		2,803,968,555	-	16-17 2,803,968,555 15-16 2,718,552,546	85,416,009 3.14%
2019-20	Revaluation 1/1/2019	2,718,552,546			2.94%
					Average growth % Doesn't include revaluation increase
Last year prior to revaluation				Tax rate	Estimated tax levy
2022-23	2,981,782,200			0.4000	11,927,129
First year of revaluation				Tax rate to produce equivalent levy	
2023-24	4,362,260,000			0.2734	11,927,129
Increase tax rate for average growth rate				rate, to be included in budget ordinance, adjusted for growth	
2023-24	4,362,260,000			0.2815	12,277,785
				Increase in Tax Levy	350,657
				Average Percentage Increase	2.94%

TOWN OF SOUTHERN PINES

Assessment projection for FY 23/24 Budget

Date Provided : March 17, 2023

Type	Estimated Valuation
Real Property	4,029,203,000
Personal Property	99,101,000
Motor Vehicles*	206,161,000
Utilities**	27,795,000
Totals	4,362,260,000

Notes:

Motor Vehicles* Estimate based on last years values

Utilities** Estimate based on last years values



To: Reagan Parsons, Town Manager

From: Jessica Roth, Assistant Town Manager

Re: FY 23-24 Solid Waste Services - Revenue & Expenditure Analysis

Date: March 23, 2023

As part of developing the FY 23-24 proposed budget, staff has evaluated the Town’s solid waste services to project anticipated expenditures and potential revenues through fee recovery. This analysis is based upon the following service delivery methods:

- Solid waste & recycling collection (residential & small commercial) – provided by GFL based on the terms negotiated in a contract extension through December 31, 2024. This includes weekly curbside collection of garbage and recycling at \$13.88/month/account. Last year’s disposal volume per account equated to 0.75 tons of garbage and 0.15 tons of recyclables; estimated disposal expenditures have been factored into the fee schedule.
- Residential yard debris collection two times per month - provided by GFL through December 31, 2023 and then by Town staff beginning January 1, 2024. Last year’s volume equated to 0.86 tons per house. It is estimated that FY 23-24 overall expenditures will be just under \$1.1 million, broken down as follows:
 - July 1 – December 31: Collection by GFL at \$11.00/month plus estimated disposal costs of \$87,000 = \$502,058.
 - January 1 – June 30: Collection by TOSP staff plus disposal at Moore County landfill = \$572,477.

RESIDENTIAL FEE STRUCTURE

The Town currently charges \$16.75/month for collection and disposal of garbage, recycling, and yard debris, which is 60% of the actual costs and the Town subsidizes the remaining 40%. If this structure is continued in FY 23-24, the monthly resident fee would be approximately \$20.52 with the Town subsidizing \$13.68.

	100% collected	90% collected	80% collected	70% collected	60% collected
Monthly fees collected per house	\$34.21	\$30.79	\$27.37	\$23.94	\$20.52
Monthly fees subsidized per house	-	\$3.42	\$6.84	\$10.26	\$13.68
Monthly increase from current \$16.75	\$17.46	\$14.04	\$10.62	\$7.19	\$3.77

The total residential customer count for FY 23-24 is 6,286. The fee structure above would result in total revenues and subsidies as follows. For discussion and analysis purposes, the number of pennies from the property tax rate that would be needed to fund the total subsidy has been calculated.

	100% collected	90% collected	80% collected	70% collected	60% collected
Annual Fees Collected	\$ 2,580,280	\$ 2,322,252	\$ 2,064,224	\$ 1,806,196	\$ 1,548,168
Annual Subsidy	-	\$258,028	\$516,056	\$774,084	\$1,032,112
Property tax rate equivalent (subsidy)	-	0.60 pennies	1.20 pennies	1.80 pennies	2.40 pennies

COMMERCIAL FEES

The Town collects garbage and recycling from approximately 436 small commercial businesses. The current monthly fee is \$18.25, which covers 100% of the estimated collection and disposal expenses. This fee will increase by \$2.00/month in FY 23-24, to a total of \$20.25 to cover the approximately \$106,000 in expenditures to provide this service.

FEES FOR DUMPSTERS – MULTI-FAMILY RESIDENTIAL AND COMMERCIAL CUSTOMERS

GFL currently services approximately 60 dumpsters throughout Southern Pines, the majority located at multi-family residential neighborhoods. The contract has a fixed cost based on the size of the dumpster and the frequency with which it is emptied. Based on these costs and the estimated tonnage, staff has calculated a fee schedule designed to collect 100% of the collection and disposal costs. If the same number of dumpsters are serviced in FY 23-24 at the same collection frequency, it will cost approximately \$76,000 to serve these customers; the fee schedule below is anticipated to cover these expenditures.

	1 collection per week	2 collections per week	3 collections per week
4 cubic yard dumpster	\$58.25	\$105.50	\$153.25
6 cubic yard dumpster	\$72.50	\$153.25	\$224.50
8 cubic yard dumpster	\$105.50	\$200.50	\$295.50
Recycling collection & disposal (per cart per month)	\$5.25		